

SPONSOR(S): ALD. COGGS

AMENDMENT 9A

DEPARTMENT(S)	EFFECT		
	BUDGET	TAX LEVY	TAX RATE PER \$1,000
DEPT. OF CITY DEVELOPMENT	\$+ 50,000	\$+ 50,000	\$+ 0.002

AMENDMENT INTENT

This amendment provides \$50,000 to the Department of City Development to support the Neighborhood Improvement Development Corporation-administered “Healing Spaces” Initiative.

BACKGROUND

1. The City launched the Healing Space Initiative in January, 2021, as a response to the isolation felt by city residents as a result of quarantine and social distancing practices during the COVID-19 pandemic.
2. Under the direction of the Neighborhood Improvement Development Corporation, the Initiative repurposes vacant, city-owned lots to create spaces for rest and relaxation, along with community gatherings.
3. Projects include, among other things, pathways, benches, flower gardens, gazebos, solar lights and Little Free Libraries. All Healing Space Initiative projects are ADA-accessible.
4. There are currently 8 healing spaces, located in the City’s Harambee neighborhood.
5. Spaces are implemented and maintained by program participants, including residents and community organizations. Volunteers also support the implementation and maintenance of projects.

DISCUSSION

1. This amendment provides \$50,000 to the Department of City Development to expand the Healing Spaces Initiative.
2. It is the intent of the sponsor that \$50,000 of CDBG Reprogramming funds will also be used for the Healing Spaces Initiative, for a total 2022 commitment of \$100,000.
3. Funds will be used to repurpose additional vacant lots and will be distributed to partner organizations to create new programming for existing spaces. Partners will be identified after the criteria for the additional funds have been developed.

EFFECT

1. The budget effect of this amendment is \$+50,000.
2. The tax-levy effect of this amendment is \$+50,000, for a tax-levy effect of \$+0.002 per \$1,000 assessed valuation.

Prepared by: Jeff Osterman
Legislative Reference Bureau
Revised: October 27, 2021

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET

By Ald. Coggs

DEPARTMENT OF CITY DEVELOPMENT

Add \$50,000 to the Department of City Development to support the Neighborhood Improvement Development Corporation's "Healing Spaces" initiative. The intent is to expand the number of spaces and provide funding for programing in existing spaces.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+50,000	\$+50,000	\$+0.002
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
140.8-12	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES DEPARTMENT OF CITY DEVELOPMENT BUDGETARY CONTROL UNIT OPERATING EXPENDTURES Professional Services	--	--	\$22,000	\$+50,000

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