

July 8, 2004

To the Public Improvements Committee

Subject: Common Council Resolution File Number 040409

Dear Honorable Members:

The Wisconsin Department of Transportation (WISDOT) has scheduled the rehabilitation of the Marquette Interchange (MQI) within the Central Business District of the City of Milwaukee for the period from spring 2004 through the late fall 2008. The project is to be accomplished in 5 major contracts, being the Clybourn Advance contract (CLAC), North Leg contract, West Leg contract, South Leg contract and the Core contract. The Department of Public Works has assisted the WISDOT in the design and construction phasing of the contracts to best meet the needs of the citizens of the City and the Region as a whole and has worked diligently to minimize costs. The reconfiguration/rehabilitation of the interchange will, however, result in extensive alterations to City Water, Sewer, and Communications facilities. State Statutes 84.295 (4m) requires that the City accommodate these types of Freeway projects and that the WISDOT pay 90% of the cost for alterations to Municipal facilities with the remaining 10% being the responsibility of the affected municipal jurisdiction. The total estimated cost for alterations to City Water, Sewer, and Communications facilities is \$12 to \$14,000,000.00 of which the City will be responsible for approximately \$1.2 to \$1.4 million dollars over the 4-plus year life of the rehabilitation project.

Common Council Resolution File Numbers 031204 and 031205, adopted on January 21, 2004 approved and authorized the execution of three Utility Agreements with the Wisconsin Department of Transportation (WISDOT) for work on City of Milwaukee facilities in conjunction with the Marquette Interchange Clybourn Avenue and North Leg contracts. The Utility Agreements provided funding participation of 90 percent Federal/State with 10 percent City share.

The WISDOT has since advised the City to revise/amend the previously executed Utility Agreements as follows:

City Utility work associated with CLAC Contract:

Water Works \$494,389.59 of which the City share is \$49,438.95

Sewer facilities \$76,606.38 of which the City share will be \$7,660.64

Conduit facilities \$305,000 of which the City share will be \$30,500
Cable facilities \$298,176.58 of which the City share will be \$29,817.66

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City Utility work associated with North Leg Contract:

Water Works \$1,447,395.09 of which the City share is \$144,739.51
Sewer facilities \$7,065,307 of which the City share is \$706,530.76
Conduit facilities \$476,000 of which the City share is \$47,600
Cable facilities \$809,956.74 of which the City share is \$80,995.67

The Department of Public Works has reviewed the revised estimates and finds them to accurately reflect the required utility alterations in conjunction with the CLAC and North Leg contracts. As such, we have prepared the attached resolution which, if adopted, will approve the revised Utility Agreement costs associated with the CLAC and North Leg of the MQI and will allow for the City's participation in the alteration of Water, Sewer, Conduit and Cable facilities as necessary to accommodate the MQI CLAC and North Leg contracts and will provide for 90% cost share by the WISDOT. Said resolution will authorize the City Engineer and the Comptroller to make periodic payments and billings in accord with established procedures to properly account for the costs associated with said work. We respectfully recommend adoption of the resolution.

Very truly yours,

Jeffrey S. Polenske, P.E.
City Engineer

James P. Purko
Director of Operations

JJM:dle
Attachments
c: Mr. W. Martin Morics (w/attachments)

(MP)MARQUETTE CLYBOURN RES-AH)