

## CITY OF MILWAUKEE FISCAL NOTE

A) DATE 6-11-02

FILE NUMBER: 020318

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Contract for regional hazardous materials response team services between the State of Wisconsin and the City of Milwaukee Fire Department.

B) SUBMITTED BY (Name/title/dept./ext.): Deputy Chief Donald G. Doro/Fire Dept./ext. 8943

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☒ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)  
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)  
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)  
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Personnel and administrative costs		\$174,375	\$174,375	
SUPPLIES:					
MATERIALS:	Expendables		\$15,000	\$15,000	
NEW EQUIPMENT:	Equipment		\$10,000	\$10,000	
EQUIPMENT REPAIR:					
OTHER:	Outreach costs		\$6,600	\$6,600	
	Liability insurance premiums		\$79,968	\$79,968	
TOTALS			\$285,943	\$285,943	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Fire department estimates


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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