

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 10, FILE 031325

JANUARY 28, 2004

ANGELYN WARD

File #031325 is resolution authorizing the modifications of traffic signals at the intersections of West Clybourn Street with North 13th Street, the modification of traffic signs on West Clybourn Street from North 9th Street to North 18th Street, and the modification of the counting station on North 16th Street south of West Clybourn Street in conjunction with Marquette Interchange reconstruction by the Infrastructure Services Division.

Background and Discussion

1. This resolution authorizes the Commissioner of Public Works to modify the traffic signals at the intersections of W. Clybourn St. with N. 16th St and W. Clybourn St. with N. 13th St., modify traffic signs on W. Clybourn St. from N. 9th St. to N. 18th St. and modify the counting station on N. 16th St. south of W. Clybourn St. in conjunction with the first stage of the Marquette Interchange reconstruction. Funding for the improvements is provided by the Wisconsin Department of Transportation (WISDOT) under the Federally funded State Highway Improvement Program.
2. This resolution replaces traffic signal modifications previously approved in Common Council File #030801. The projected cost associated with that file was \$32,705.49. The WISDOT would fund 90% at \$29,435, with the City share of 10% at \$3,270.55 from capital improvements fund.
3. In addition to the traffic signal modifications, the design process has increased the scope of the project to include modifications for traffic signs and counting station. The estimated cost of this project is \$53,234.33 for engineering services, surveys, plans, supervision, inspection and necessary equipment. This includes:
 - Traffic Signs \$ 9,532.49
 - Traffic Signals \$43,701.84
4. The construction project involves the complete reconstruction of the Clybourn St. segment in the Marquette Interchange reconstruction.
5. The estimated timetable for this project begins in April 2004 and will conclude by December 2005..

Fiscal Impact

1. The estimated cost for the modification of traffic signals, traffic signs and counting station associated with the reconstruction of Clybourn St. segment in the Marquette Interchange reconstruction is \$53,234.33. The funding of \$53,234.33 is provided by:

WISDOT, 90%	\$47,910.90
City, 10%	\$ 5,232.43
2. The City share is funded through the 2004 Street Reconstruction City Contribution account in capital improvements.

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LRB-Fiscal Review Section
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