

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE # 020264

JUNE 13, 2002

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File # 020264 is a resolution relative to application, acceptance and funding of the AIDS/HIV Testing and Counseling Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the AIDS/HIV Testing and Counseling Grant project from the State of Wisconsin Department to Health and Family Services.
2. This is a grant continuation.

Discussion

1. The purpose of this grant funding is to assist in the activities of MHD relative to AIDS/HIV testing and counseling.
2. The MHD Central Clinic at 7th and Michigan served a total of 6,201 patients from July 1, 2000 through June 30, 2001. The target population of patients is Milwaukee residents who would not seek HIV testing elsewhere.
3. MHD, through the auspices of this grant, serves as the State of Wisconsin's testing and counseling agent for HIV/Aids infected individuals.
4. This grant encompasses the period of July 1, 2002 through June 30, 2003.

Fiscal Impact

1. The total amount of this grant is \$42,000, entirely from the grantor.
2. The budget for this grant funds the purchase of laboratory and blood draw supplies as well as educational materials for the Central Clinic.

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LRB-Fiscal Review Section
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