

*Finance & Personnel
Committee Hearings: 2011 Budget*

October 20, 2010



*Chief Edward A. Flynn
Milwaukee Police Department*



Fiscal Realities

- ◆ Economic climate
- ◆ Current fiscal situation is not going away soon
- ◆ Health care costs



Accomplishments

- ◆ Crime reduction in eleven straight quarters
- ◆ Crime solving & problem solving
- ◆ Community engagement
- ◆ Exemplary financial stewardship



Crime Reduction

Uniform Crime Statistics Summary Crime Counts

Comparing January through September of each listed year. Based on data available on Oct-18-2010.

	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010	'07-'10	'08-'10	'09-'10
	Q1	Q1	Q1	Q1	Q2	Q2	Q2	Q2	Q3	Q3	Q3	Q3	Total	Total	Total	Total	Change	Change	Change
Homicide	26	14	19	17	22	19	22	20	29	23	17	31	77	56	58	68	-11.7%	21.4%	17.2%
Rape	57	43	61	44	67	47	54	41	47	65	53	53	171	155	168	138	-19.3%	-11.0%	-17.9%
Robbery	852	670	623	536	756	724	757	690	937	952	850	723	2,545	2,346	2,230	1,946	-23.4%	-16.9%	-12.6%
Aggravated Assault	1,003	756	673	648	1,209	1,174	942	905	1,149	1,146	875	817	3,361	3,076	2,490	2,370	-29.5%	-23.0%	-4.8%
Total Violent Crime	1,938	1,483	1,376	1,245	2,054	1,964	1,775	1,656	2,162	2,186	1,795	1,624	6,154	5,633	4,946	4,525	-26.5%	-19.7%	-8.5%
Burglary	1,204	1,251	1,141	1,261	1,416	1,629	1,537	1,537	1,869	1,711	2,053	1,637	4,489	4,591	4,731	4,435	-1.2%	-3.4%	-6.3%
Theft	5,600	5,176	5,039	4,910	5,939	6,382	5,991	5,891	6,626	6,722	6,466	5,353	18,165	18,280	17,496	16,154	-11.1%	-11.6%	-7.7%
Auto Theft	1,953	1,529	1,070	820	1,767	1,814	1,230	924	2,068	1,885	1,347	1,264	5,788	5,228	3,647	3,008	-48.0%	-42.5%	-17.5%
Arson	71	54	53	46	81	83	93	60	109	106	142	79	261	243	288	185	-29.1%	-23.9%	-35.8%
Total Property Crime	8,828	8,010	7,303	7,037	9,203	9,908	8,851	8,412	10,672	10,424	10,008	8,333	28,703	28,342	26,162	23,782	-17.1%	-16.1%	-9.1%
Grand Totals	10,766	9,493	8,679	8,282	11,257	11,872	10,626	10,068	12,834	12,610	11,803	9,957	34,857	33,975	31,108	28,307	-18.8%	-16.7%	-9.0%

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The FBI Uniform Crime Reporting program is comprised of two different data collection systems, Summary Based Reporting (SBR) and Incident Based Reporting (IBR). The Milwaukee Police Department records and reports all data to OJA/FBI, and in our COMPASS Map, in IBR format. OJA converts this IBR data to SBR values, as seen in this report. IBR and SBR cannot be directly compared because the counting methods are different. For example, SBR applies the UCR Hierarchy Rule: when more than one Part I offense occurs in the same incident, the offense that is highest on the hierarchy list is counted and the other offenses are ignored. (p. 10 FBI UCR Handbook). IBR counts all the offenses that occurred in an incident.

Uniform Crime Reporting data, using the hierarchy rule, is the method used to compare crime rates of major city police departments.

Due to the nature of Incident Based Reporting, these values are subject to change for up to two years from the Reported Date.

Fiscal Responsibility

- ◆ Overtime management
- ◆ Maximize our resources
- ◆ Extra duty mechanism nearing completion
- ◆ Extremely successful grant applications



2011 Challenges

- ◆ Neighborhoods
- ◆ Recidivism
- ◆ Firearms



2011 Highlights

- ◆ Two recruit classes (30 recruits each)
- ◆ Analytical capacity
- ◆ Police Administration Building
- ◆ Evidence Storage
- ◆ District Offices
- ◆ Technology



Open Sky

- ◆ We are now operating an all-digital radio communications system
- ◆ Enhancing officer and community safety is the primary reason we built this system
- ◆ System is *not* over-budget
- ◆ Unprecedented commitment from staff and vendor alike



Commitments

- ◆ Continue to reduce crime, fear and disorder
- ◆ Continue to maximize resources
- ◆ Remain strong fiscal stewards
- ◆ Implement evidence-based practices
- ◆ Measure the impact of our efforts



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Be A Force

*In some jobs, success is measured by
what doesn't happen*

