

### Estimated Expense of Vacant House Checks

	2016	Expense*	2017	Expense*
January	91	\$6,220.76	167	\$12,157.60
February	133	\$9,091.88	193	\$14,050.40
March	371	\$25,361.56	693	\$50,450.40
April	406	\$27,754.16	551	\$40,112.80
May	314	\$21,465.04	106	\$7,716.80
June	928	\$63,438.08	166	\$12,084.80
July	647	\$44,228.92	196	\$14,268.80
August	405	\$27,685.80	227	\$16,525.60
September	508	\$34,726.88		
October	881	\$60,225.16		
November	1005	\$68,701.80		
December	826	\$56,465.36		
<b>Totals</b>	<b>6515</b>	<b>\$445,365.40</b>	<b>2299</b>	<b>\$167,367.20</b>

**Total expense for 2016 and 2017 YTD \$612,732.60**

\*Expense is based on an average hour of pay for a two person unit, one hour per assignment (\$34.18/hr in 2016, \$36.40/hr in 2017).

Changes in reporting from May through August 2017 resulted in the vacant house check call type not being fully captured. This explains the noticeable decline in activity when compared to the same time in 2016.