



Division of Transportation
System Development
Southeast Regional Office
141 N.W. Barstow Street
P.O. Box 798
Waukesha, WI 53187-0798

Jim Doyle, Governor
Frank J. Busalacchi, Secretary
Internet: www.dot.wisconsin.gov

Telephone: (262) 548-5903
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E-Mail: waukesha.dtd@dot.state.wi.us

February 15, 2006

Mr. Jeffrey S. Polenske, P.E.
City Engineer
841 North Broadway, Room 701
Milwaukee, WI 53202

Dear Mr. Polenske:

SUBJECT: STP-U Program Agreement (Revised)
ID: 2590-03-00/50/70/90
West Lisbon Avenue
(North Sherman Boulevard to Soo Line Railroad)
Milwaukee County

Per request, under the Surface Transportation Program-Urban for Metro Milwaukee (STP-M), the scope of this project has been changed from resurfacing to reconstruction. This revised project agreement replaces the previous project agreement dated April 20, 2004 and reflects an 80% federal/20% local cost share of the updated total estimated \$2,688,000. The Federal portion of the funding is estimated at \$2,150,400. In an effort to stabilize the Local Program, project costs in excess of this amount may be your responsibility. The Project Agreement is your agency's firm commitment to provide its share of the funding.

Enclosed are three copies of the Project Agreement. Please complete and return **two** signed copies of the Agreement. A third copy has been provided for your records. Please note that the project is not authorized for charges until the signed Agreement has been received and fully executed by the State. Costs incurred prior to authorization are not reimbursable.

Railroad work and utility plans for compensable utilities must be reviewed by the WisDOT. If you have questions regarding utilities or railroad issues, please contact Ron Anderson (District 2 Utility Coordinator) 262.548.5935 or Paul Derksen (District 2 Railroad Coordinator) 262.548.8770.

If you have any questions concerning the project implementation process, please contact the Program Manager, Kathy Labisch, WisDOT, at 262.548.8772. If you have questions about the Project Agreement or the cost share policy, please contact me at 262.548.8789.

Sincerely,

Anita N. Pusch
Local Program Engineer

Cc: Kathy Labisch, WisDOT

Enclosures

**REVISED STATE/MUNICIPAL AGREEMENT
FOR A
HIGHWAY IMPROVEMENT PROJECT
(Replaces previous agreement dated April 20, 2004)**

Date: February 15, 2006
 ID: 2590-03-00/50/70/90
 Highway: West Lisbon Avenue (LOC STR)
 Limits: North Sherman Boulevard to Soo Line Railroad
 County: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2) and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request:

Roadway is in poor condition. Pavement has rough ride.

Proposed Improvement - Nature of work:

Roadway Reconstruction.

The apportionment of costs for work necessary to finish the project (including non-participating work and work which will be undertaken by the Municipality) is as follows:

Phase	Estimated Cost				
	Total Estimated Cost	Federal Funds	%	Municipal Funds	%
Design (-00)	\$300,000	\$240,000	80%	\$60,000	20%
State Review (-00)	\$60,000	\$48,000	80%	\$12,000	20%
Railroad (-50)	\$0	\$0	80%	\$0	20%
Construction (-70)	\$2,275,725	\$1,820,580	80%	\$455,145	20%
Signals (-90)	\$52,275	\$41,820	80%	\$10,455	20%
Total Cost Distribution	\$2,688,000	\$2,150,400		\$537,600	

This request is subject to the terms and conditions that follow (pages 3 through 4) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

Revised Agreement Continued:

ID: 2590-03-00/50/70/90
Highway: West Lisbon Avenue (LOC STR)
Limits: North Sherman Boulevard to Soo Line Railroad
County: Milwaukee

Pursuant to the attached terms and conditions, the Municipality agrees to pay to the State all costs incurred by the State in connection with the improvement that exceed Federal/State financing commitments or are ineligible for Federal/State funds. In addition, as the work progresses, the Municipality will be billed for and agrees to pay the State for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs and the Municipality agrees to pay any required reimbursement to the State. If the Municipality should withdraw from the project, it agrees to reimburse the State for any costs incurred by the State in behalf of the project. In order to guarantee the Municipality's foregoing agreements to timely pay the State, the Municipality, through its undersigned duly authorized officers or officials and attached resolution of its Common Council, hereby agrees and fully authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality, including from any future General Transportation Aids payments due and payable by the State to the Municipality. This guarantee will be implemented by set off and withholding only if the Municipality fails to timely comply with this agreement as determined by the State. The amounts set off and withheld will be reallocated by the State to the appropriation and fund from which any expenditure was previously made by the State and in the same sequence that the expenditure was made, i.e. first paid, first reallocated and restored. The amount to be set off and withheld will never exceed the amount expended by the State and not timely reimbursed by Municipality under this agreement.

Signed for and on behalf of the City of Milwaukee:	
Signature	Title
Name (Written Clearly)	Date
Signature (Comptroller)	Title
Name (Written Clearly)	Date

-Terms and Conditions Begin on the Next Page-

TERMS AND CONDITIONS

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceed Federal/State financing commitments or are ineligible for Federal/State financing.
3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
 - a. Preliminary engineering and State review services.
 - b. The grading, base, pavement, and curb and gutter.
 - c. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - d. Construction engineering incidental to inspection and supervision of actual construction work.
 - e. Signing and pavement marking, including detour routes.
 - f. Storm sewer mains necessary for the surface water drainage.
 - g. Construction or replacement of sidewalks and surfacing of private driveways.
 - h. New installations or alteration of street lighting and traffic signals or devices.
 - i. Real Estate for the improvement, if required
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner or other responsible party (not including the State) includes the following items:
 - a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - b. Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
 - c. Conditioning, if required, and maintenance of detour routes.
 - d. Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
 - e. Bridge width in excess of standards.

5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
6. If the Municipality should withdraw from the project, it will reimburse the State for any costs incurred by the State on behalf of the project.
7. The work will be administered by the State and may include items not eligible for Federal/State participation.
8. The Municipality will at its own cost and expense:
 - a. Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and will make ample provision for such maintenance each year.
 - b. Prohibit angle parking.
 - c. Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
 - d. Regulate and prohibit parking at all times in the vicinity of the proposed improvements during their construction.
 - e. Assume general responsibility for all public information and public relations for the project and to make fitting announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
 - f. Provide complete plans, specifications, relocation order, real estate plat, and estimates, except as provided in Paragraph 3 above.
 - g. Use the WisDOT Utility Accommodation Policy unless it adopts a policy which has equal or more restrictive controls.
9. Basis for local participation: 80% Federal; balance by Municipality, as specified in Surface Transportation Program—Urban (STP-U) regulations.

(End of Document)



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