

**LRB RESEARCH AND ANALYSIS SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 10, FILE #070027**

**April 26, 2007**

**TOM SHAFFER**

File # 070027 is a resolution authorizing acceptance and funding of the 2007 High-Intensity Drug Trafficking Area project awards.

**Background**

1. This resolution authorizes the Milwaukee Police Department (MPD) to continue its participation in a High-Intensity Drug Trafficking Area (HIDTA) project. In this project, federal state and local law enforcement agencies work in multi-jurisdictional task forces, sharing intelligence, targeting major drug trafficking organizations and gangs, conducting investigations, and coordinating prosecutions.
2. This is a continuing grant. On April 11, 2006 the Common Council adopted Resolution File Number 051585, approving acceptance of a one-year award.

**Discussion**

1. The Office of National Drug Control Policy will reimburse the city for 52% of salaries and fringe benefits and 100% of overtime expenses for staff time contributed by the MPD for HIDTA efforts.
2. The combined grant awards fund 5 task forces of the HIDTA project:
  - HIDTA-Joint Drug Gang Task Force
  - HIDTA-Intelligence & Technical Support Center
  - HIDTA-Heroin Task Force
  - HIDTA-Fugitive Task Force
  - HIDTA-Regional Enforcement Activity for Current Threats (R.E.A.C.T.)
3. The HIDTA project grant funds the following existing MPD positions:
  - 12 Detectives
  - 1 Captain
  - 1 Lieutenant
  - 4 Police Officers
4. This grant budget also provides for miscellaneous expenses including parking, undercover vehicle leasing, and confidential funds.
5. This grant encompasses the period of January 1, 2007 through December 31, 2007.

**Fiscal Impact**

1. The total of this grant is \$1,775,432; a \$92,391 decrease, or 5% from the 2006 grant. \$923,016 is to be provided by the grantor and \$852,416 provided by the city including indirect costs associated with grant administration.
2. The 2006 HIDTA grantor funding is a \$69,525 decrease, or 7% from 2006. The city share decreases \$22,866 or 3% from 2006.

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