

**LRB – FISCAL REVIEW SECTION ANALYSIS**

**DECEMBER 16, 2003 AGENDA  
ZONING, NEIGHBORHOOD & DEVELOPMENT COMMITTEE**

**ITEM 16, FILE 031139  
Emma J. Stamps**

File No. 031139 is a resolution authorizing and directing a transfer of funds from the Department of City Development's Capital Improvements-Advance Planning Fund to a sub account for the preparation of Comprehensive Plans for areas of the City of Milwaukee. (DCD)

**Background and Discussion**

1. The Advance Planning Fund is used to finance planning studies and research into land use, marketing, development, and redevelopment proposals.
2. In accordance with s. 66.1001, Wis. Stats. – Comprehensive Planning, the City of Milwaukee is committing resources to develop a Comprehensive Plan by 2010.
3. The Department of City Development needs funds to hire consultants to provide technical assistance for land use policy development planning activities.
4. Currently, to utilize the unencumbered Advance Planning Fund balances, the department must obtain authorization to transfer the funds to a sub account via a Council resolution.
5. The identities of the consultants and scope of services required is forthcoming from the Department of City Development.

**Fiscal Impact**

This resolution authorizes a total \$55,000 transfer and expenditure from the 2003 Advanced Planning Fund account.

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