



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>3/3/2026</u> <b>File Number</b> <u>231617</u> <input checked="" type="checkbox"/> <b>Original</b> <input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b> <u>An ordinance relating to employee wages, benefits, and regulations</u>

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Bryan J. Rynders, Budget &amp; Fiscal Policy Operations Manager, DOA-Budget, x8524</u>
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<b>C</b>	<p><b>This File</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.</li> <li><input type="checkbox"/> Suspends expenditure authority.</li> <li><input type="checkbox"/> Increases or decreases city services.</li> <li><input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.</li> <li><input type="checkbox"/> Increases or decreases revenue.</li> <li><input type="checkbox"/> Requests an amendment to the salary or positions ordinance.</li> <li><input type="checkbox"/> Authorizes borrowing and related debt service.</li> <li><input type="checkbox"/> Authorizes contingent borrowing (authority only).</li> <li><input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.</li> </ul>
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<b>D</b>	<p><b>Charge To</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Department Account                      <input type="checkbox"/> Contingent Fund</li> <li><input type="checkbox"/> Capital Projects Fund                              <input type="checkbox"/> Special Purpose Accounts</li> <li><input type="checkbox"/> Debt Service    <input type="checkbox"/> Grant &amp; Aid Accounts</li> <li><input type="checkbox"/> Other (Specify) _____</li> </ul>
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Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Salaries	\$63,779.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS</b>		<b>\$63,779.00</b>	<b>\$ 0.00</b>

**F****Assumptions used in arriving at fiscal estimate.** The listed cost is the estimated annual cost. \_\_\_\_\_**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.** 1-3 Years       3-5 Years 1-3 Years       3-5 Years 1-3 Years       3-5 Years

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**H****List any costs not included in Sections D and E above.** \_\_\_\_\_**I****Additional information.** \_\_\_\_\_**J****This Note**     **Was requested by committee chair.**