

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Health Department - Tuberculosis Control Program Grant
CONTACT PERSON: Janet Nell #2251

PROJECT/PROGRAM YEAR: 2002 - 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Client incentive funding		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Travel/Training		6,500			6,500
		TOTAL SERVICES		6,500			6,500
		TOTAL COSTS		7,500			7,500