

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FIT Families WIC Grant
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse (X) (G) (C)	666	497			497
	2	Nutritionist (X) (C)	594	1,892			1,892
	6	Dietetic Technician (X) (C)	503	10,434			10,434
	1	Health Project Coordinator-WIC (X)(C)	5	1,171			1,171
		TOTAL PERSONNEL COSTS		13,994			13,994
		FRINGE BENEFITS					
		Fringe Benefits 50%		6,997			6,997
		TOTAL FRINGE BENEFITS		6,997			6,997
		SUPPLIES AND MATERIALS					
		Medical/Office Supplies		2,449			2,449
		TOTAL SUPPLIES AND MATERIALS		2,449			2,449
		SERVICES					
		Utilities					0
		TOTAL SERVICES		0			0
		CONTRACTUAL SERVICES					
		Language Interpreter		1,560			1,560
		TOTAL CONTRACTUAL SERVICES		1,560			1,560

		EQUIPMENT				
		Miscellaneous Equipment				0
		TOTAL EQUIPMENT COSTS		0		0
		INDIRECT COSTS				
				0		0
		TOTAL INDIRECT COSTS		0		0
		TOTAL COSTS		25,000		25,000