



City of Milwaukee

Meeting Minutes

City Hall
200 East Wells Street
Milwaukee, WI 53202

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Michael S. D'Amato, Vice-Chair

Ald. Joe Davis, Sr., Ald. Robert Donovan, Ald. James Witkowiak

Staff Assistant, Terry MacDonald

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Thursday, November 2, 2006

9:00 AM

Room 301-B, City Hall

BUDGET AMENDMENTS

Meeting convened: 9:16 A.M.

Present 5 - Murphy, Davis, Donovan, Witkowiak, D'Amato

1. [060757](#) Communication from Mayor Tom Barrett transmitting the 2007 Proposed Budget for the City of Milwaukee.

Sponsors: THE CHAIR

4. CITY ATTY - SPA - Reserve \$40,000 of the Outside Counsel/Expert Witness SPA to assist abating public nuisance activities. (Ald. Donovan)

A motion was made by that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 3 - Donovan, Witkowiak and D'Amato

No 2 - Murphy and Davis

Sponsors: THE CHAIR

5. CCCC - Eliminate funding for the Deputy City Clerk position. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 2 - Murphy and Donovan

No 3 - Davis, Witkowiak and D'Amato

Sponsors: THE CHAIR

6. CCCC - Create position of Human Resources Coordinator, eliminate funding for Council Records Manager, reduce funding for one Legislative Fiscal Analyst Lead. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Davis, Donovan, Witkowiak and D'Amato

No 1 - Murphy

Sponsors: THE CHAIR

8. CCCC - SPA - Add \$3,500 to the City Memberships SPA for ICLEI-Local

Governments for Sustainability membership. (Ald. Zielinski)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 2 - Murphy and D'Amato

No 3 - Davis, Donovan and Witkowiak

Sponsors: THE CHAIR

8. CCCC - SPA - Add \$3,500 to the City Memberships SPA for ICLEI-Local Governments for Sustainability membership. (Ald. Zielinski)

A motion was made by ALD. WITKOWIAK that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

8. CCCC - SPA - Add \$3,500 to the City Memberships SPA for ICLEI-Local Governments for Sustainability membership. (Ald. Zielinski)

A motion was made by ALD. WITKOWIAK that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 3 - Murphy, Witkowiak and D'Amato

No 2 - Davis and Donovan

Sponsors: THE CHAIR

9. DCD - Create position of Director of Finance & Administration and one position of Lead Accountant -TID/BID/Housing Development. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

10. DCD - DOA - Move the Youth Employment Coordinator position from DCD to DOA, fund with CDBG reprogramming funds. (Ald. Hines) (Ald. D'Amato added as co-sponsor)

Ald. Murphy moved to amend the amendment to keep the Youth Employment Coordinator position in DCD. Prevailed.

10a. DCD - To fund the position of Youth Employment Coordinator in DCD with CDBG reprogramming funds. (Ald. Hines and D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 1 - Davis

Sponsors: THE CHAIR

13. DCD - SPA - Eliminate the Affordable Housing Initiative. (Alds. Zielinski, Bohl and Dudzik) (Remove Ald. Bohl as co-sponsor - he noted that he should never had been added as a co-sponsor)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

13. DCD - SPA - Eliminate the Affordable Housing Initiative. (Alds. Zielinski, Bohl and Dudzik) (Remove Ald. Bohl as co-sponsor - he noted that he should never had been added as a co-sponsor)

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

13. DCD - SPA - Eliminate the Affordable Housing Initiative. (Alds. Zielinski, Bohl and Dudzik) (Remove Ald. Bohl as co-sponsor - he noted that he should never had been added as a co-sponsor)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 0

No 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

Sponsors: THE CHAIR

16. ECONOMIC DEVELOPMENT FUND - Update BID funding. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

17. ELECTION COMMISSION - Add Elections Worker Recruiter/Trainer position and copy and fax equipment. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 3 - Murphy, Witkowiak and D'Amato

No 2 - Davis and Donovan

Sponsors: THE CHAIR

20. FIRE & POLICE COMMISSION - POLICE - SPA - Replace the Monitor/Executive Director and Assistant Monitor with an Executive Director position and add 2 Investigator positions, create a SPA for an annual performance audit of the Fire and Police departments, funded through Police overtime. (Alds. Murphy, McGee, D'Amato and Hines)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

22. FIRE - Eliminate Fire Cause Incident Investigation Unit, eliminate 2 Fire Captain-Incident Safety Officer positions, restore staffing to 5 on 2 Ladder Companies. (Ald. Murphy)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

23. FIRE - Restore staffing to 5 on 8 Ladder Companies. (Ald. Donovan)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

24. FIRE - Restore staffing to 5 on 4 Ladder Companies. (Alds. Hines, Bohl, Donovan)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

25. FIRE - Eliminate the Fire Cause Investigation Unit. (Alds. Bohl, Hines)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

26. FIRE - Eliminate 3 Battalions by eliminating 6 Battalion Chiefs, restore staffing to 5 on 8 Ladder Companies. (Ald. Zielinski)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

27. FIRE - Eliminate funding for new recruitment outreach marketing. (Ald. Bohl)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

28. FIRE - Eliminate 3 Fire Captain - Incident Safety Office positions. (Ald. Bohl)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

29. FIRE - Eliminate funding for new recruitment outreach marketing and consultation on multicultural competency training. (Ald. Dudzik)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

30. FIRE - SPA - Create a \$125,000 SPA for the Fire and Police Commission to hire consultant to study Fire House locations and equipment, reduce Fire Department overtime \$125,000. (Ald. Witkowski)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

31. FIRE - SPA - Create a \$75,000 SPA for the Fire and Police Commission to hire consultant to study Fire emergency and medical response vehicles, reduce Fire Department overtime \$75,000. (Ald. Witkowski)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

32. FIRE - Eliminate 3 Battalions by eliminating 6 Battalion Chiefs. (Ald. Zielinski)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

33. FIRE - Red circle 1 Fire Captain position. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

34. HEALTH - Add \$30,000 to West Nile Virus surveillance, outreach, and larvicide purchase and placement. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

37. LIBRARY - CITY ATTY - SPA - Add \$100,000 to Library materials budget, reduce the Damages & Claims Special Purpose Account \$100,000. (Ald. Witkowiak)

A motion was made by ALD. WITKOWIAK that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 3 - Davis, Witkowiak and D'Amato

No 2 - Murphy and Donovan

Sponsors: THE CHAIR

39. LIBRARY - POLICE - Restore Library materials to 2006 funding level, cut Police Officer positions a corresponding amount. (Ald. D'Amato)

Ald. D'Amato moved to amend by increasing the funding for library material by \$255,630. Prevailed.

39a. LIBRARY - POLICE - To increase the library materials budget and reduce funding in the Police Department's budget for new Police Officer recruits by an equivalent amount. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - D'Amato

No 4 - Murphy, Davis, Donovan and Witkowiak

Sponsors: THE CHAIR

40. MUNI COURT - CITY ATTY - SPA - Eliminate \$125,000 CDBG Reprogramming funds for the Drivers Licensure and Employment Initiative and replace with \$125,000 of tax levy funds, reduce the Damages & Claims SPA by \$125,000. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Davis

No 4 - Murphy, Donovan, Witkowiak and D'Amato

Roll call taken 10:50 A.M.

Present 4 - Murphy, Donovan, Witkowiak, D'Amato

Excused 1 - Davis

060757

Communication from Mayor Tom Barrett transmitting the 2007 Proposed Budget for the City of Milwaukee.

Sponsors: THE CHAIR

43. POLICE - Increase December 2007 recruit class by 12. (Alds. Bohl and Donovan)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 2 - Donovan and Witkowiak

No 2 - Murphy and D'Amato

Excused 1 - Davis

Sponsors: THE CHAIR

47. DPW INFRASTRUCTURE - Restore 2 Crackfill Crews. (Alds. Bauman, Witkowski and Dudzik)

A motion was made by ALD. WITKOWIAK that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

47. DPW INFRASTRUCTURE - Restore 2 Crackfill Crews. (Alds. Bauman, Witkowski and Dudzik)

A motion was made by ALD. DONOVAN that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

47. DPW INFRASTRUCTURE - Restore 2 Crackfill Crews. (Alds. Bauman, Witkowski and Dudzik)

Ald. Donovan moved to substitute by combining amendments 47, 48 and 49. Prevailed.

47a. DPW INFRASTRUCTURE - Restore position authority, funding, FTEs, and operating expenditures for two Crack Fill Crews and oone Conceret Crew. Redcue the Street Reconstruction capital program an equivalent amount. (Alds. Bauman, Witkowski, Dudzik)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

48. DPW INFRASTRUCTURE - Restore 1 Crack Fill Crew. (Alds. Bohl, Witkowski)

A motion was made by ALD. WITKOWIAK that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

48. DPW INFRASTRUCTURE - Restore 1 Crack Fill Crew. (Alds. Bohl, Witkowski)

A motion was made by ALD. DONOVAN that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

48. DPW INFRASTRUCTURE - Restore 1 Crack Fill Crew. (Alds. Bohl, Witkowski)

A motion was made by ALD. DONOVAN that this Budget be AMENDED (WITHDRAWN). The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

49. DPW INFRASTRUCTURE - Restore 1 Concrete Crew. (Alds. Bohl, Donovan)

A motion was made by ALD. WITKOWIAK that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

49. DPW INFRASTRUCTURE - Restore 1 Concrete Crew. (Alds. Bohl, Donovan)

A motion was made by ALD. DONOVAN that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

49. DPW INFRASTRUCTURE - Restore 1 Concrete Crew. (Alds. Bohl, Donovan)

A motion was made by ALD. DONOVAN that this Budget be AMENDED (WITHDRAWN). The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

51. DPW INFRASTRUCTURE - CAPITAL - Restore Sidewalk Reconstruction to 2006 funding level with equal cut to Street Reconstruction. (Ald. Dudzik)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

52. DPW OPS - Restore 2 Carpenters and 1 Electrical Mechanic positions. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

53. DPW OPS - Restore 3 Custodial Worker II/City Laborer positions. (Alds. D'Amato, Bauman)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

55. DPW OPS - Restore 2 Carpenter positions. (Ald. Dudzik)

A motion was made by ALD. D'AMATO that this Budget be AMENDED (WITHDRAWN). The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

57. DPW OPS - Restore 1 Equipment Parts Assistant position. (Alds. Bohl, Dudzik)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

58. DPW OPS - CAPITAL - Eliminate 3 dump trucks with underbelly plows. (Ald. Dudzik)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Donovan

No 3 - Murphy, Witkowiak and D'Amato

Excused 1 - Davis

Sponsors: THE CHAIR

59. DPW OPS - CITY ATTY - SPA - Restore 3 Electrical Mechanic and 4 Carpenter positions, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

59. DPW OPS - CITY ATTY - SPA - Restore 3 Electrical Mechanic and 4 Carpenter positions, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

59. DPW OPS - CITY ATTY - SPA - Restore 3 Electrical Mechanic and 4 Carpenter positions, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

Ald. Davis moved to amend by restoring 2 Electrical and 2 Carpenter. Prevailed.

59a. DPW OPS - CITY ATTY - SPA - Restore 2 Electrical Mechanic positions and 2 Carpenter positions, and reduce the Damages an Claims SPA by an equivalent amount. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Davis

No 4 - Murphy, Donovan, Witkowiak and D'Amato

Sponsors: THE CHAIR

60. DPW OPS - CITY ATTY - SPA - Restore 3 Custodial Worker II/City Laborer positions, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

60. DPW OPS - CITY ATTY - SPA - Restore 3 Custodial Worker II/City Laborer positions, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

60. DPW OPS - CITY ATTY - SPA - Restore 3 Custodial Worker II/City Laborer positions, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be AMENDED (WITHDRAWN). The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

62. DPW OPS - CAPITAL - Eliminate cash funding for Playgrounds and Totlots, replace with \$500,000 GO Borrowing. (Ald. Davis)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

62. DPW OPS - CAPITAL - Eliminate cash funding for Playgrounds and Totlots, replace with \$500,000 GO Borrowing. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be RECONSIDERED. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Sponsors: THE CHAIR

62. DPW OPS - CAPITAL - Eliminate cash funding for Playgrounds and Totlots, replace with \$500,000 GO Borrowing. (Ald. Davis)

A motion was made by ALD. DAVIS that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Davis

No 4 - Murphy, Donovan, Witkowiak and D'Amato

Sponsors: THE CHAIR

63. DPW OPS - Eliminate the Environmental Services Superintendent position. (Ald. Bohl)

A motion was made by ALD. DONOVAN that this Budget be AMENDED (WITHDRAWN). The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

64. DPW OPS - Reduce salary grade and funding for the Environmental Services Superintendent position to SG10. (Ald. Bohl)

A motion was made by ALD. DONOVAN that this Budget be AMENDED (WITHDRAWN). The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

67. DPW OPS - CAPITAL - SEWER MAINTENANCE FUND - Eliminate the Sustainable Boulevards Program and return boulevard funding to 2006 service level, move funding to the Sewer Maintenance Fund. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 3 - Murphy, Donovan and D'Amato

No 1 - Witkowiak

Excused 1 - Davis

Sponsors: THE CHAIR

70. DPW OPS - Eliminate Curbside Recycling Cart Set Out Program, fund with Recycling Efficiency Grant. (Ald. Murphy)

Ald. Murphy moved to accept substitute 70a; It makes a technical correction to properly reflect where the operations driver worker is coming from. Prevailed.

70a. DPW OPS - Eliminate the Curbside Recycling Cart Set Out Program, with funding from the Recycling Efficiency Grant. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

71. DPW OPS - Restore funding to 5 Auxiliary Sanitation Inspectors. (Ald. Donovan)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Donovan

No 3 - Murphy, Witkowiak and D'Amato

Excused 1 - Davis

Sponsors: THE CHAIR

72. DPW OPS - Restore funding to 2 Auxiliary Sanitation Inspectors. (Ald. Donovan)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

74. DPW OPS - Reduce the purchase of carts by 2,500. (Ald. Bohl)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Donovan

No 3 - Murphy, Witkowiak and D'Amato

Excused 1 - Davis

Sponsors: THE CHAIR

75. DPW OPS - Restore dead animal pick up on private property. (Ald. Bauman)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Donovan

No 3 - Murphy, Witkowiak and D'Amato

Excused 1 - Davis

Sponsors: THE CHAIR

76. DPW OPS - CDBG - Restore the Weekend Box Program with CDBG reprogramming funds. (Alds. Bohl, Bauman, Witkowiak, Hines, McGee, Witkowski)

Ald. Murphy moved to amend to increase funds by allocating \$40,000 in tax levy funds to provide uniform coverage throughout the City. Prevailed.

76a. DPW OPS - CDBG - To allocate \$40,000 tax levy and \$295,000 in Community Development Block Grant reprogramming funding in 2007 for the Neighborhood Weekend Clean-up Box Program. (Alds. Bohl, Bauman, Witkowiak, Hines, McGee, Witkowski)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

77. DPW OPS - CITY ATTY - SPA - Restore the Weekend Box Program only in CDBG areas, reduce the Damages & Claims SPA an equivalent amount. (Ald. Davis)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

80. DPW OPS - CAPITAL - Footnote the Sanitation Headquarter Modificatoin - Various Sites project. (Ald. Dudzik)

A motion was made by ALD. DONOVAN that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - Donovan

No 3 - Murphy, Witkowiak and D'Amato

Excused 1 - Davis

Sponsors: THE CHAIR

84. CAPITAL - DEBT - Add \$5.0 million in GO borrowing for a Housing Trust Fund. (Ald. Murphy)

Ald. Murphy moved amend to decrease the amendments GO borrowing to \$2.5 million. Prevailed.

84a. CAPITAL - DEBT - Add \$2.5 million in GO borrowing for a Housing Trust Fund. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

85. BORROWING AUTHORIZATIONS - Increase MPS borrowing authorizations by \$2.0 million for ADA Compliance Program. (Ald. Murphy)

Ald. D'Amato moved accept substitute 85a. It makes a technical correction to the amendment. Prevailed.

85a. BORROWING AUTHORIZATIONS - Increase Borrowing Authorizations for Milwaukee Public Schools (MPS) ADA Compliance Program. (Ald. Murphy)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion PREVAILED by the following vote:

Aye 4 - Murphy, Donovan, Witkowiak and D'Amato

No 0

Excused 1 - Davis

Sponsors: THE CHAIR

87. Increase Borrowing Authorizations for Milwaukee Public Schools by \$3 million, from \$4 million to \$7 million. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED. The motion FAILED by the following vote:

Aye 1 - D'Amato

No 3 - Murphy, Donovan and Witkowiak

Excused 1 - Davis

Recess: 12:35 P.M.

Reconvened: 1:44 P.M.

Roll call taken.

Present 5 - Murphy, Davis, Donovan, Witkowiak, D'Amato

060757

Communication from Mayor Tom Barrett transmitting the 2007 Proposed Budget for the City of Milwaukee.

Sponsors: THE CHAIR

The following amendments were read into the record, but were not considered:

1. DOA - Eliminate the Grant Compliance Manager position. (Ald. Bohl)
2. DOA - Eliminate the Environmental Sustainability Coordinator position. (Alds. Bohl and Dudzik)
3. CITY ATTY - SPA - Reduce the Receivership SPA by \$48,298. (Ald. Bohl)
7. Common Council/City Clerk - Eliminate 1 Production Technician position. (Ald. Bohl)
11. DCD - Eliminate the Youth Development Coordinator position. (Alds. Bohl)(Ald. D'Amato removed as co-sponsor)
12. DCD - Reduce the Youth Employment Coordinator position to 0.50 FTE part-time.
14. DCD - SPA - Reduce BID 2 funding by \$18,000. (Ald. Bohl)
15. DCD - SPA - Reduce all BID funding by \$60,400. (Ald. Bohl)
18. DER - SPA - Reduce the Alternative Transportation for City Employees SPA by \$29,000.
(Ald. Bohl)
19. DER - SPA - Reduce the Alternative Transportation for City Employees SPA by \$9,400. (Ald. Bohl)
21. FIRE & POLICE COMMISSION - Eliminate the positions of Assistant Monitor and Research & Policy Specialist. (Ald. Bohl)
35. LIBRARY - Reduce the Library Materials budget by \$186,822. (Ald. Bohl)
36. LIBRARY - Eliminate any Library materials funding for audio or video materials that are not specifically for the visually impaired and physically handicapped. (Ald. Zielinski)
38. LIBRARY - FIRE - Add \$100,000 to Library materials budget, reduce Fire Department overtime \$100,000. (Ald. Witkowski)
41. MUNI COURT - SPA - Eliminate the Drivers Licensure and Employment Initiative.
(Ald. Dudzik)
42. MUNI COURT - SPA - Eliminate tax levy funding for the Drivers Licensure and Employment Project. (Ald. Bohl)
44. POLICE - Eliminate the Public Relations Manager position. (Ald. Hamilton)
45. PORT - Eliminate 1 Office Assistant II position. (Ald. Bohl)
46. PORT - Eliminate the Port Operations Assistant Supervisor position. (Ald. Bohl)
50. DPW INFRASTRUCTURE - Eliminate the Bicycle and Pedestrian Coordinator position. (Ald. Bohl)
54. DPW OPS - Restore 4 Carpenter positions.(Alds. Hines, Hamilton)

56. DPW OPS - Restore 3 Electrical Mechanics, 4 Carpenters, and 1 Painter position. (Ald. Bauman)
61. DPW OPS - CAPITAL - Eliminate funding for reconstruction of Riverside Tennis Courts. (Ald. Bohl)
65. DPW OPS - Eliminate 1 Forestry District Manager and 2 Forestry District Manager positions. (Ald. Bohl)
66. DPW OPS - Eliminate 2 Forestry Crew Leader positions. (Ald. Bohl)
68. DPW OPS - CAPITAL - Eliminate the Sustainable Boulevards Program and return boulevard funding to 2006 service level. (Ald. Bohl)
69. DPW OPS - CAPITAL - Eliminate the Sustainable Boulevards Program and return boulevard funding to 2006 service level, eliminate 1 Forestry District Manager and 2 Forestry District Manager positions. (Ald. Bohl)
73. DPW OPS - Eliminate funding for Murray Trettel meteorological forecasts. (Ald. Bohl)
78. DPW OPS - DNS - SPA - Reduce vacant lot maintenance by 10%. (Ald. Bohl)
79. DPW OPS - DNS - SPA - Reduce vacant lot maintenance by 15%. (Ald. Bohl)
81. WAGES SUPPLEMENT FUND - Eliminate all step increases and settlements for all employees in the management pay plan. (Ald. Zielinski)
82. WAGES SUPPLEMENT FUND - Increase the Personnel Cost Adjustment for all city departments except for Police and Fire by 10%. (Ald. Zielinski, Bohl)
83. WAGES SUPPLEMENT FUND - Increase the Personnel Cost Adjustment for all city departments except for Police and Fire by 5%. (Ald. Zielinski, Bohl)
86. CONTINGENT FUND - Reduce the Common Council Contingent Fund by \$250,000. (Ald. Bohl, Dudzik)

A motion was made by ALD. D'AMATO that this Budget be HELD TO CALL OF THE CHAIR. The motion PREVAILED by the following vote:

Aye 5 - Murphy, Davis, Donovan, Witkowiak and D'Amato

No 0

Meeting adjourned:1:58 P.M.

Terry J. MacDonald
Staff Assistant

This meeting can be viewed in its entirety in the web-casting archives found at www.milwaukee.gov/channel 25.