

CITY OF MILWAUKEE FISCAL NOTE

A) 11/1/01

FILE NUMBER: 010558

Original Fiscal Note Substitute

SUBJECT: Animal Ordinance Revision – An ordinance relating to licensing of unneutered dogs and control of pit bull and rottweiler dogs.

B) SUBMITTED BY (Name/title/dept./ext.): DAVID J. KREY/Manager/Neighborhood Services/5799

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	(2) Nuisance Control Officers I		92,700		
SUPPLIES:	Misc.		1,000		
MATERIALS:					
NEW EQUIPMENT:	Radios		2,000		
	Computer		2,000		
EQUIPMENT REPAIR:					
OTHER:	Mileage		3,000		
	Uniforms		1,200		
TOTALS			101,900		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	96,700
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Increase in salaries

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Project 4ed 2002 salaries and using Milwaukee County records to estimate number of Rottweiler/Pit Bulls in city of Milwaukee that will need to comply

with ordinance changes.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE