

CITY OF MILWAUKEE FISCAL NOTE

A) 11/1/01

FILE NUMBER: 010558

Original Fiscal Note Substitute

SUBJECT: Animal Ordinance Revision – An ordinance relating to licensing of unneutered dogs and control of pit bull and rottweiler dogs.

B) SUBMITTED BY (Name/title/dept./ext.): DAVID J. KREY/Manager/Neighborhood Services/5799

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	(2) Nuisance Control Officers I		92,700		
SUPPLIES:	Misc.		1,000		
MATERIALS:					
NEW EQUIPMENT:	Radios		2,000		
	Computer		2,000		
EQUIPMENT REPAIR:					
OTHER:	Mileage		3,000		
	Uniforms		1,200		
TOTALS			101,900		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	96,700
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Increase in salaries

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Project4ed 2002 salaries and using Milwaukee County records to estimate number of Rottweiler/Pit Bulls in city of Milwaukee that will need to comply

with ordinance changes.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE