

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 9, 2011

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 9, 2011

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>FIRE DEPARTMENT</u>											
110217	Fire Captain	857	3/20/11	57	54	1	2	0		Int	x-1
110218	Fire Lieutenant	856	6/28/11	163	160	1	2	0		Int	x-1
<u>HEALTH DEPARTMENT</u>											
110231	Injury & Violence Prev. Prog. Coord.	5	6/18/11	1	0	1	0	0	Exempt	Int/Ext	x-2a
<u>LIBRARY</u>											
110219	Personnel Analyst Sr.	5		1	0	1	0	0		Int/Ext	x-3
110220	Personnel Payroll Assistant III	460		1	0	1	0	0		Int/Ext	x-3
110221	Network Analyst Assistant	596	7/23/11	2	1	1	0	0		Int/Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
110222	Building Construction Inspector II	589	1/1/10	14	11	1	1	1		Ext	x-2a
110223	Plumbing Inspector II	788	5/29/11	17	14	1	1	1		Ext	x-2a
110224	Administrative Services Supervisor	5	7/7/11	1	0	1	0	0		Int/Ext	x-3
<u>POLICE DEPARTMENT</u>											
110225-29	Police District Office Asst. (5 positions)	410	NA	60	48	5	0	7		Ext	x-3
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
110230	Office Assistant III	425	4/3/11	2	0	1	0	1	Pension Trust	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
110232	Customer Service Representative III	445	2/27/10	12	9	1	0	2	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: June 9, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
UNIFIED CALL CENTER Salaries & Wages Operating Expenditures	\$375,450	\$375,450	To facilitate and complete implementation of the Unified Call Center. Funds will be used for software licenses, short-term trainers, temporary customer service staffing, and remodeling.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters