

Worker's Compensation Claims Paid

2000 thru 2006

YTD 12/05

DEPARTMENT	2000	2001	2002	2003	2004	2005
095 - Deferred Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
096 - Board of Zoning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111 - Mayor's Office	\$ -	\$ -	\$ 401,358.78	\$ 221.13	\$ 10.00	\$ -
131 - Common Council/City Clerk	\$ 232.28	\$ 209.00	\$ 131.41	\$ 7.57	\$ 7,164.54	\$ (1,112.40)
132 - Municipal Court	\$ 1,288.22	\$ 425.60	\$ -	\$ 1,193.55	\$ 20,751.27	\$ 15.60
149 - City Attorney's Office	\$ -	\$ -	\$ 7.87	\$ 314.36	\$ 1,524.96	\$ -
151 - Department of Administration	\$ 2,552.55	\$ 649.35	\$ 119.93	\$ 2,392.74	\$ 122.05	\$ 1,763.84
763 - DOA-Central Services (MIS)	\$ 7,931.86	\$ 1,264.50	\$ -	\$ (1,264.50)	\$ -	\$ -
191 - Department of City Development	\$ 75,088.18	\$ 21,988.36	\$ 23,102.50	\$ 28,009.54	\$ 38,829.00	\$ 1,282.69
165 - Department of Employee Relations	\$ 2,647.54	\$ 8,475.33	\$ 3,517.79	\$ 13,225.88	\$ 1,036.79	\$ 1,664.38
170 - Election Commission	\$ 26.24	\$ -	\$ 604.52	\$ -	\$ -	\$ -
211 - Comptroller	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221 - City Treasurer	\$ -	\$ 2,359.59	\$ 4,208.65	\$ 866.45	\$ 655.62	\$ -
230 - Tax Department	\$ 1,682.76	\$ -	\$ -	\$ 154.97	\$ -	\$ -
310 - Fire and Police Commission	\$ 27,975.96	\$ 27,975.96	\$ 27,975.96	\$ 27,975.96	\$ 12,997.89	\$ -
328 - Fire Department	\$ 1,624,551.89	\$ 1,747,639.66	\$ 2,069,184.11	\$ 1,170,029.49	\$ 1,944,855.31	\$ 959,387.66
331 - Police Department	\$ 1,603,324.21	\$ 2,285,472.03	\$ 1,977,483.12	\$ 2,153,506.76	\$ 2,463,250.00	\$ 945,294.10
360 - Neighborhood Impr & Inspection	\$ -	\$ 34,063.81	\$ 99,238.79	\$ 24,906.51	\$ 15,747.15	\$ (33,361.00)
381 - Health Department	\$ 24,255.07	\$ 9,897.00	\$ 97.62	\$ 79,106.18	\$ 3,908.61	\$ 241.80
428 - Port of Milwaukee	\$ 923.90	\$ 191.54	\$ 28,933.03	\$ 10,109.22	\$ 4,632.27	\$ 644.61
450 - Employee Retirement System	\$ 13,746.79	\$ 8,096.25	\$ 541.78	\$ 83.60	\$ 95.07	\$ 7.34
514 - DPW-Administration	\$ 24,582.93	\$ 130,850.36	\$ 70,846.88	\$ 39,036.22	\$ 134,032.49	\$ (3,156.40)
523 - Infrastructure Services Division	\$ 680,600.34	\$ 692,360.98	\$ 647,346.69	\$ 778,016.08	\$ 1,245,138.50	\$ 448,929.75
545 - Buildings & Fleet Division	\$ 565,580.37	\$ 505,526.81	\$ 1,101,993.55	\$ 1,596,768.44	\$ 2,534,266.27	\$ 1,116,525.00
565 - Sanitation Division	\$ 787,931.75	\$ 912,386.70	\$ 291,725.34	\$ 243,436.73	\$ 17,326.31	\$ 4,632.88
581 - Forestry Division	\$ 118,222.93	\$ 359,487.99	\$ 164,233.68	\$ 108,956.58	\$ 107,089.67	\$ 22,088.47
641 - Water Services Division	\$ 351,567.58	\$ 544,982.19	\$ 408,680.45	\$ 304,849.20	\$ 370,911.94	\$ 164,374.36
661 - DPW-Parking	\$ 4,720.73	\$ 53,083.49	\$ 78,651.32	\$ 32,417.15	\$ 118,243.08	\$ 21,847.48
Solid Waste	\$ -	\$ -	\$ 283,772.61	\$ 130,503.11	\$ 81,579.15	\$ (1,369.99)
861 - Library	\$ 61,561.82	\$ 190,881.86	\$ 68,416.61	\$ 20,937.29	\$ 97,948.45	\$ 55,660.38
TOTAL	\$ 5,980,995.90	\$ 7,538,268.36	\$ 7,752,172.99	\$ 6,765,760.21	\$ 9,222,116.39	\$ 3,705,360.55
Corvel YTD Medical Bill Payments				Corvel payments thru 3/06		\$6,171,987.47
						\$ 9,877,348.02

Worker's Compensation Claims Paid
2000 thru 2006

YTD 12/05

DEPARTMENT	2000	2001	2002	2003	2004	2005
Percent of Total by Department						
095 - Deferred Compensation						
096 - Board of Zoning						
111 - Mayor's Office			5.18%	0.003%	0.0001%	
131 - Common Council/City Clerk	0.004%	0.003%	0.002%	0.0001%	0.08%	-0.03%
132 - Municipal Court	0.02%	0.01%		0.02%	0.23%	0.0004%
149 - City Attorney's Office			0.0001%	0.005%	0.02%	
151 - Department of Administration	0.04%	0.01%	0.002%	0.04%	0.001%	0.05%
763 - DOA-Central Services (MIS)	0.13%	0.02%		-0.02%		
191 - Department of City Development	1.26%	0.29%	0.30%	0.41%	0.42%	0.03%
165 - Department of Employee Relations	0.04%	0.11%	0.05%	0.20%	0.01%	0.04%
170 - Election Commission	0.0004%		0.01%			
211 - Comptroller						
221 - City Treasurer		0.03%	0.05%	0.01%	0.01%	
230 - Tax Department	0.03%			0.002%		
310 - Fire and Police Commission	0.47%	0.37%	0.36%	0.41%	0.14%	
328 - Fire Department	27.16%	23.18%	26.69%	17.29%	21.09%	25.89%
331 - Police Department	26.81%	30.32%	25.51%	31.83%	26.71%	25.51%
360 - Neighborhood Impr & Inspection		0.45%	1.28%	0.37%	0.17%	-0.90%
381 - Health Department	0.41%	0.13%	0.001%	1.17%	0.04%	0.01%
428 - Port of Milwaukee	0.02%	0.003%	0.37%	0.15%	0.05%	0.02%
450 - Employee Retirement System	0.23%	0.11%	0.01%	0.001%	0.001%	0.0002%
514 - DPW-Administration	0.41%	1.74%	0.91%	0.58%	1.45%	-0.09%
523 - Infrastructure Services Division	11.38%	9.18%	8.35%	11.50%	13.50%	12.12%
545 - Buildings & Fleet Division	9.46%	6.71%	14.22%	23.60%	27.48%	30.13%
565 - Sanitation Division	13.17%	12.10%	3.76%	3.60%	0.19%	0.13%
581 - Forestry Division	1.98%	4.77%	2.12%	1.61%	1.16%	0.60%
641 - Water Services Division	5.88%	7.23%	5.27%	4.51%	4.02%	4.44%
661 - DPW-Parking	0.08%	0.70%	1.01%	0.48%	1.28%	0.59%
Solid Waste			3.66%	1.93%	0.88%	-0.04%
861 - Library	1.03%	2.53%	0.88%	0.31%	1.06%	1.50%
Total Percent of paid for 328, 331, 523 & 545	74.8045%	69.3926%	74.7662%	84.2229%	88.7812%	93.6518%

Department		YTD
095	Deferred Compensation	\$ -
096	Board of Zoning	\$ -
111	Mayor's Office	\$ -
131	Common Council/City Clerk	\$ 232.28
132	Municipal Court	\$ 1,288.22
149	City Attorney's Office	\$ -
151	Department of Administration	\$ 2,552.55
763	DOA-Central Services (MIS)	\$ 7,931.86
161 & 191	Department of City Development	\$ 75,088.18
099, 165 & 774	Department of Employee Relations	\$ 2,647.54
170	Election Commission	\$ 26.24
211 & 240	Comptroller	\$ -
221	City Treasurer	\$ -
230	Tax Department	\$ 1,682.76
310	Fire and Police Commission	\$ 27,975.96
328	Fire Department	\$ 1,624,551.89
331	Police Department	\$ 1,603,324.21
360	Building Inspection	\$ -
381	Health Department	\$ 24,255.07
428	Port of Milwaukee	\$ 923.90
444 & 450	Employee Retirement System	\$ 13,746.79
514	DPW-Administration	\$ 24,582.93
521, 523, 570 & 683	Infrastructure Services Division	\$ 680,600.34
531, 545, 591	Buildings & Fleet Division	\$ 565,580.37
565	Sanitation Division	\$ 787,931.75
581	Forestry Division	\$ 118,222.93
641	Water Services Division	\$ 351,567.58
661	DPW-Parking	\$ 4,720.73
861	Library	\$ 61,561.82
TOTAL		\$ 5,980,995.90

Department		YTD 2001
095	Deferred Compensation	\$ -
096	Board of Zoning	\$ -
111	Mayor's Office	\$ -
131	Common Council/City Clerk	\$ 209.00
132	Municipal Court	\$ 425.60
149	City Attorney's Office	\$ -
151	Department of Administration	\$ 649.35
763	DOA-Central Services (MIS)	\$ 1,264.50
161 & 191	Department of City Development	\$ 21,988.36
099, 165 & 774	Department of Employee Relations	\$ 8,475.33
170	Election Commission	\$ -
211 & 240	Comptroller	\$ -
221	City Treasurer	\$ 2,359.59
230	Tax Department	\$ -
310	Fire and Police Commission	\$ 27,975.96
328	Fire Department	\$ 1,747,639.66
331	Police Department	\$ 2,285,472.03
360	Neighborhood Services	\$ 34,063.81
381	Health Department	\$ 9,897.00
428	Port of Milwaukee	\$ 191.54
444 & 450	Employee Retirement System	\$ 8,096.25
514	DPW-Administration	\$ 130,850.36
521, 523, 570 & 683	Infrastructure Services Division	\$ 692,360.98
531, 545, 591	Buildings & Fleet Division	\$ 505,526.81
565	Sanitation Division	\$ 912,386.70
581	Forestry Division	\$ 359,487.99
641	Water Services Division	\$ 544,982.19
661	DPW-Parking	\$ 53,083.49
861	Library	\$ 190,881.86
TOTAL		\$ 7,538,268.36

Department		YTD 2002
095	Deferred Compensation	\$ -
096	Board of Zoning	\$ -
111	Mayor's Office	\$ 401,358.78
131	Common Council/City Clerk	\$ 131.41
132	Municipal Court	\$ -
149	City Attorney's Office	\$ 7.87
151	Department of Administration	\$ 119.93
763	DOA-Central Services (MIS)	\$ -
161 & 191	Department of City Development	\$ 23,102.50
099, 165 & 774	Department of Employee Relations	\$ 3,517.79
170	Election Commission	\$ 604.52
211 & 240	Comptroller	\$ -
221	City Treasurer	\$ 4,208.65
230	Tax Department	\$ -
310	Fire and Police Commission	\$ 27,975.96
328	Fire Department	\$ 2,069,184.11
331	Police Department	\$ 1,977,483.12
360	Neighborhood Services	\$ 99,238.79
381	Health Department	\$ 97.62
428	Port of Milwaukee	\$ 28,933.03
444 & 450	Employee Retirement System	\$ 541.78
514	DPW-Administration	\$ 70,846.88
521, 523, 570 & 683	Infrastructure Services Division	\$ 647,346.69
531, 545, 591	Buildings & Fleet Division	\$ 1,101,993.55
565	Sanitation Division	\$ 291,725.34
581	Forestry Division	\$ 164,233.68
641	Water Services Division	\$ 408,680.45
661	DPW-Parking	\$ 78,651.32
694	Solid Waste	\$ 283,772.61
861	Library	\$ 68,416.61
TOTAL		\$ 7,752,172.99

Department		YTD 2003
095	Deferred Compensation	\$ -
096	Board of Zoning	\$ -
111	Mayor's Office	\$ 221.13
131	Common Council/City Clerk	\$ 7.57
132	Municipal Court	\$ 1,193.55
149	City Attorney's Office	\$ 314.36
151	Department of Administration	\$ 2,392.74
763	DOA-Central Services (MIS)	\$ (1,264.50)
161 & 191	Department of City Development	\$ 28,009.54
099, 165 & 774	Department of Employee Relations	\$ 13,225.88
170	Election Commission	\$ -
211 & 240	Comptroller	\$ -
221	City Treasurer	\$ 866.45
230	Tax Department	\$ 154.97
310	Fire and Police Commission	\$ 27,975.96
328	Fire Department	\$ 1,170,029.49
331	Police Department	\$ 2,153,506.76
360	Neighborhood Services	\$ 24,906.51
381	Health Department	\$ 79,106.18
428	Port of Milwaukee	\$ 10,109.22
444 & 450	Employee Retirement System	\$ 83.60
514	DPW-Administration	\$ 39,036.22
521, 523, 570 & 683	Infrastructure Services Division	\$ 778,016.08
531, 545, 591	Buildings & Fleet Division	\$ 1,596,768.44
565	Sanitation Division	\$ 243,436.73
581	Forestry Division	\$ 108,956.58
641	Water Services Division	\$ 304,849.20
661	DPW-Parking	\$ 32,417.15
694	Solid Waste	\$ 130,503.11
861	Library	\$ 20,937.29
TOTAL		\$ 6,765,760.21