

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Dimitrijevic

ELECTION COMMISSION

Add \$180,000 to the Election Commission operating budget to fund two SafeVote post card mailings to Milwaukee households prior to the Spring Primary and Spring Election, and additional staffing funds as needed to cover two weeks of voter assistance at libraries prior to the primary and the election. The intent is to have separate legislation lift the moratorium on charging City Clerk licensing fees to offset the tax levy impact of this amendment. If the Common Council does not pass the separate legislation and the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+252,576	\$+252,576	\$+0.009
------------------	------------	------------	----------

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2021 POSITIONS OR UNITS COLUMN		CHANGE IN 2021 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	ELECTION COMMISSION				
	SALARIES & WAGES				
180.1-16	Election Inspector (0.26 FTE)	--	--	\$317,290	\$+72,576
	OPERATING EXPENDITURES				
180.3-12	Professional Services	--	--	\$40,000	\$+180,000