

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 070295

June 7, 2007

RICHARD L. WITHERS

File # 070295 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast Cancer Awareness Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast Cancer Awareness Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant under the Wisconsin Women's Cancer Control Program. The funding proposed for the year beginning July 1, 2007 is substantially the same as the current grant year funding.

Discussion

1. The primary purpose of the Breast Cancer Awareness Program (BCAP) is to educate and motivate women to take decisive actions that will prevent premature death and disability due to breast cancer.
2. BCAP is expanding in scope during the current grant cycle and now includes health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. The focus continues to be upon low-income women, 35-64 years of age in the city of Milwaukee.
3. In 2007, the Breast Cancer Awareness Program is expected to serve approximately 1,400 women through local community clinics, health centers, and the program outreach mammography screening van.
4. The period of the grant is July 1, 2007 through June 30, 2008.
5. Services and supplies (\$735) funded through this grant include postage and screening supplies. The costs of X-ray film and of van maintenance and a temporary driver, previously included in this grant, are no longer covered.
6. The resolution in File #070295 authorizes the City Comptroller to commit \$104,302 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

7. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

Fiscal Impact

1. The total amount of this grant is \$104,302, entirely grantor share. No city matching or in-kind is budgeted.
2. This grant funds the following existing position with salary (\$73,452) and fringe benefits (\$30,115):

1 Well Women's Program Manager, SG 07

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LRB-Research and Analysis Section
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