

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Covering Kids Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS					
		Health Access Assistant II (x)	425	20,904			20,904
		<b>TOTAL PERSONNEL COSTS</b>		20,904			20,904
		FRINGE BENEFITS					
		42%		8,780			8,780
		<b>TOTAL FRINGE BENEFITS</b>		8,780			8,780
		<b>TOTAL COSTS</b>		29,684	0		29,684