

## Attachment A

**CDBG 2012 Reprogramming Recommendations**

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>Amount Requested</u></b>	<b><u>CDGA Recommendation</u></b>	<b><u>C &amp; ED Committee (06/04/12)</u></b>
<b><u>HOUSING</u></b>				
Community First, Inc.	Housing - NIP Targeted Initiatives	\$ 25,000.00	\$ 25,000.00	
Department of Public Works	Sewer Lateral Replacement Program: New Construction and Acquire Rehab	\$ 100,000.00	\$ 100,000.00	
Milwaukee Christian Center-NIP	Handicapped Accessibility Program	\$ 30,000.00	\$ -	
Milwaukee Christian Center-NIP	Milwaukee Builds Program: Youth Build	\$ 80,000.00	\$ 60,000.00	
Northcott Neighborhood House	Milwaukee Builds Program: Youth Build	\$ 80,000.00	\$ 80,000.00	
Select Milwaukee, Inc.	Homebuyer Assistance	\$ 15,000.00	\$ 15,000.00	
Select Milwaukee, Inc.	Homebuyer Assistance Rehabilitation Program	\$ 46,500.00	\$ 46,500.00	
WestCare Foundation, Inc.	Housing - Neighborhood Improvement Program (NIP)	\$ 80,300.00	\$ -	
<b><u>ECONOMIC DEVELOPMENT</u></b>				
Martin Luther King Economic Development Corp.	Special Economic Development Business Assistance	\$ 50,000.00	\$ 50,000.00	
Walnut Way Conservation Corp.	Innovations & Wellness Commons Development (16th & North Ave, 25k sq ft, job creation of 15 FTE's)	\$ 250,000.00	\$ -	
<b><u>PLANNING AND ADMINISTRATION</u></b>				
Health Department	Homicide Review Committee	\$ 63,019.00	\$ 62,765.00	
<b><u>PUBLIC SERVICE GENERAL</u></b>				
4 Kidz & Community, Inc.	Youth Services: COPS 4 Kidz Program	\$ 98,000.00	\$ -	
African American Chamber of Commerce	Employment Services - Job Training & Placement	\$ 92,925.00	\$ 50,000.00	\$ -
Black Alliance for Educational Options Milwaukee Chapter	Youth Services - Milwaukee Summer Reading Project	\$ 50,000.00	\$ 20,000.00	
Career Youth Development, Inc.	Youth Services - Warning Basketball League	\$ 25,000.00	\$ 25,000.00	
Career Youth Development, Inc.	Youth Services - Midnite Basketball League	\$ 25,000.00	\$ -	
Community Advocates, Inc.	Tenant Assistance Program	\$ 25,000.00	\$ 25,000.00	
Community Advocates, Inc.	Transitional Jobs Program	\$ 200,000.00	\$ -	
First Stage Milwaukee, Inc.	First Stage Summer Theater Academy	\$ 20,000.00	\$ 20,000.00	
Osker Ellis Machinist Training Academy, Inc.	Employment Services - Job Placement & Placement	\$ 100,000.00	\$ 50,000.00	
Riverworks Development Corp.	Employment Services - Job Placement	\$ 60,000.00	\$ -	
Select Milwaukee, Inc.	Homebuyer Counseling Services (Pay for Performance)	\$ 30,000.00	\$ -	

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St. Marcus School	Youth Services	\$ 30,000.00	\$ -	
United Community Center	Youth Services: Financial Literacy, Youth Credit Union	\$ 40,000.00	\$ 30,000.00	
WestCare Foundation, Inc.	Youth Services	\$ 30,000.00	\$ 20,000.00	
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	\$ 50,000.00	\$ -	
Word of Hope Ministries, Inc.	Employment Services - Job Placement Jobs Reentry Program: Pay-for Performance	\$ 100,000.00	\$ 85,000.00	
<b><u>CODE ENFORCEMENT</u></b>				
Department of Public Works	Residential Board-up Training Pilot	\$ 100,000.00	\$ 100,000.00	
<b><u>OTHER</u></b>				
Youth Council Pool	Request-for-Proposal (RFP)	\$ 107,140.00	\$ 107,140.00	
		<b><u>\$ 2,002,884.00</u></b>	<b><u>\$ 971,405.00</u></b>	<b><u>\$ -</u></b>