

Reply to Common Council File No. 070417  
From DOA-Budget and Management Division

January 8, 2009

Ref: BF08

Common Council file 070417 contains an ordinance amending various fees and forfeitures. The proposed changes will increase general fund revenues for 2008 by \$290,000 according to the Comptroller's Office estimate.

There is one new fee included for property assessment of plumbing related permits. It will be a charge of 25% of the cost of the plumbing permit. The fee will generate \$115,000 in 2008.

The remaining increases reflect the recovery of growing costs associated with the related City service. The revenue increases will occur in DPW-\$75,000, Health Department - \$50,000 and Common Council-City Clerk - \$50,000.

**RECOMMENDATION: ADOPT THE ORDINANCE CHANGES  
INCLUDED IN COMMON COUNCIL FILE 070417 THAT INCREASES  
VARIOUS FEES AND FORFEITURES**

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