

Expenditure Data Contracted New Budget FY2025 & Previous Contract(s) 2024-2025													
Contract(s) Contracted to Vendor(s) with Obligations for FY2025 and FY2024													
#	Department	Vendor Name	Contract Number	Description	Current Contract Value	New Contract / Amended Value	Total Contract Value	Contract/Amendment Begin Date	Original Contract End Date	Current Contract End Date	New Contract Amendment End Date	What is being reported if RFP	User Dept. Member
1	City Clerk	WestCare Wisconsin, Inc.	E21126	VSC for Coordinating & Overseeing Volunteers for The Big Clean	\$ -	\$ 100,000.00	\$ 100,000.00	3/1/2025	N/A New Contract	N/A New Contract	2/28/2027	Communication of Waiver	Maggie Turner
2	City Clerk	The Friendship Circle, Inc.	E21131	VSC for SafeTALK Suicide Prevention Training	\$ -	\$ 50,000.00	\$ 50,000.00	7/1/2025	N/A New Contract	N/A New Contract	6/30/2026	Communication of Waiver	Jim Owczarski Dana Zelazny
3	Police	Trane U.S., Inc.	E12640-POLICE	VSC for Trane Equipment Maintenance	\$ 1,880,000.00	\$ 2,400,000.00	\$ 4,280,000.00	9/15/2025	9/14/2016	9/14/2025	9/14/2026	Communication of Waiver	Mario Pipia
4	Police	Intellinetics, Inc.	E17018	VSC for IntelliCloud (Intellivue) Expansion & Optimization	\$ 348,757.09	\$ 54,952.23	\$ 403,709.32	10/28/2024	10/27/2022	10/27/2024	10/27/2025	Communication of Waiver	Laura Engan
5	Police	Phoenix Fire Systems LLC	E21119	VSC for Upgrade of MPD Fire Control Panel & Detectors	\$ -	\$ 278,010.00	\$ 278,010.00	7/1/2025	N/A New Contract	N/A New Contract	12/31/2026	Communication of Waiver	Mario Pipia Laura Engan
6	Police	Flock Group, Inc./Flock Safety	E18484	VSC for Flock Safety License Plate Reader Cameras & Solutions	\$ 41,250.00	\$ 30,000.00	\$ 71,250.00	N/A	5/30/2023	5/31/2025	N/A	Communication of Waiver	Laura Engan
7	Police	Flock Group, Inc./Flock Safety	E21123	VSC for Flock Safety License Plate Reader Cameras & Related Services	\$ -	\$ 52,500.00	\$ 52,500.00	1/27/2025	N/A New Contract	N/A New Contract	1/26/2026	Communication of Waiver	Laura Engan
8	FPC	Safeguard Recruiting LLC	E21073	VSC for Police Recruitment: Branding, Marketing, Audit, Strategy, and Content Creation	\$ -	\$ 255,000.00	\$ 255,000.00	7/1/2025	N/A New Contract	N/A New Contract	6/30/2026	Communication of Waiver	Leon Todd
9	DOA-ITMD	OnSolve, LLC	E20821	VSC for OnSolve CodeRED	\$ -	\$ 225,362.93	\$ 225,362.93	12/31/2024	N/A New Contract	N/A New Contract	12/30/2027	Communication of Waiver	David Henke
10	Department of Emergency Communication (DEC)	GovWorx, Inc.	E21027	VSC for Quality Assurance & Quality Improvement Software for the 911 Call Center	\$ -	\$ 128,000.00	\$ 128,000.00	7/1/2025	N/A New Contract	N/A New Contract	6/30/2027	Communication of Waiver	Samuel Mejia
11	DPW-Fleet	USSI Holdings, Inc./Utility Sales & Service	E17548	VSC to Perform Supplemental Service Work & Annual Inspections on Versalift, Challenger, & Skylift Aerial Equipment & Versalift Digger-Derrick Equipment	\$ 470,000.00	\$ 30,000.00	\$ 500,000.00	6/18/2025	6/17/2023	6/17/2025	6/17/2026	Communication of Waiver	Darryl Ewing