

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works / Infrastructure Services Division

Contact Person & Phone No: Adela Plonczynski @ 286.2094

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

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Project/Program Title: Hawthorn Glen Outdoor Education and Nature Center, Development and Renovation

Grantor Agency: State of Wisconsin, Department of Natural Resources

Grant Application Date: May 1, 2010

Anticipated Award Date: July, 2010

1. Description of Grant Project/Program (Include Target Locations and Populations):

The scope of the Hawthorn Glen project is the development of the property for outdoor recreational use, nature based activities and educational opportunities.

Hawthorn Glen hosts more than 125,000 students, community members, visitors and tourists annually. The facility is open all year to the general public.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The Hawthorn Glen project includes the extension of the internal trails which link with the Hank Aaron Regional Trail, making Hawthorn Glen even more accessible to the neighbors, Milwaukee community and visitors to the area.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:

6. Provide a list of Subgrantees:  
Milwaukee Public Schools

7. If Possible, complete Grant Budget Form and attach to back.