

**Cost Breakdown**

|                      | <b>Grant #1<br/>2984-44-90</b> | <b>Grant #2<br/>2984-45-90</b> | <b>Grant #4<br/>2984-47-90</b> | <b>Grant #5<br/>2984-48-90</b> | <b>Total</b> |
|----------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------|
| <b>Design</b>        | \$ 114,000                     | \$ 114,000                     | \$ 114,000                     | \$ 138,000                     | \$ 480,000   |
| <b>Design Review</b> | \$ 29,000                      | \$ 29,000                      | \$ 29,000                      | \$ 34,500                      | \$ 121,500   |
| <b>LFA Const.</b>    | \$ 950,000                     | \$ 950,000                     | \$ 950,000                     | \$ 1,150,000                   | \$ 4,000,000 |
| <b>Const. Review</b> | \$ 114,000                     | \$ 114,000                     | \$ 114,000                     | \$ 138,000                     | \$ 480,000   |
| <b>Total</b>         | \$ 1,207,000                   | \$ 1,207,000                   | \$ 1,207,000                   | \$ 1,460,500                   | \$ 5,081,500 |

**Resolution Breakdown**

|                                 | <b>Grant #1<br/>2984-44-90</b> | <b>Grant #2<br/>2984-45-90</b> | <b>Grant #4<br/>2984-47-90</b> | <b>Grant #5<br/>2984-48-90</b> | <b>Total</b> |
|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------|
| <b>City Funds Design</b>        | \$ 28,600                      | \$ 28,600                      | \$ 28,600                      | \$ 34,500                      | \$ 120,300   |
| <b>Grantor Reim. Design</b>     | \$ 91,200                      | \$ 91,200                      | \$ 91,200                      | \$ 110,400                     | \$ 384,000   |
| <b>Grantor Non-Reim. Design</b> | \$ 23,200                      | \$ 23,200                      | \$ 23,200                      | \$ 27,600                      | \$ 97,200    |
| <b>City Funds Const.</b>        | \$ 212,800                     | \$ 212,800                     | \$ 212,800                     | \$ 257,600                     | \$ 896,000   |
| <b>Grantor Reim. Const.</b>     | \$ 760,000                     | \$ 760,000                     | \$ 760,000                     | \$ 920,000                     | \$ 3,200,000 |
| <b>Grantor Non-Reim. Const.</b> | \$ 91,200                      | \$ 91,200                      | \$ 91,200                      | \$ 110,400                     | \$ 384,000   |
| <b>Total</b>                    | \$ 1,207,000                   | \$ 1,207,000                   | \$ 1,207,000                   | \$ 1,460,500                   | \$ 5,081,500 |