

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015415

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for AIM Support
Vendor Name and Location:	On Target Performance Systems, Inc. (Tallahassee, FL)
Contract Term:	05/31/2017 through 05/30/2018
Requisition # and Date Received:	17545 & 05/19/2020
Original Contract Amount:	\$40,500.00
Expenditures to Date:	\$40,500.00
Current Contract Amount:	\$40,500.00

Purpose of Contract/Amendment:

The purpose of this amendment is to add funds to the AIM Support Services to increase the estimated contract total by \$15,000.00 from \$40,500.00 to \$55,500.00, and to extend the contract term for one (1) year from 05/31/2020 to 05/30/2021. Milwaukee Police Department's current contract E0000015415 for these services expires on 05/30/2020 and an extension is required for the continuation of services that only On Target Performance, Inc. can provide. General Operating Funds will be used.

Justification for Waiver:

The Milwaukee Police Department utilizes the Administrative Investigations Management system (AIM) for providing agency with a dynamic tool to collect, manage, track, analyze and report on a wide range of data including Internal Affairs, Use of Force, Pursuits, Accidents, Awards, Time/Attendance and other data related to employee professionalism, performance and productivity. This system is proprietary to On Target Performance Systems, Inc. and must be purchased directly through them. Milwaukee Police Department has been using the system since at 2014.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
8/04/2017	Original Contract – VSC for to AIM Support System	05/31/2017 through 05/30/2018	\$40,500.00
04/26/2018	Amendment #1 – Extended the contract for one (1) year from 06/01/2018 through 05/30/2019.	06/01/2018 through 05/30/2019	n/a
6/18/2019	Amendment #2 – Extended the contract for one (1) year from 06/01/2019 through 05/30/2020.	06/01/2019 through 05/30/2020	n/a
Pending	Amendment #3 – Increase the estimated contract total by \$15,000.00 from \$40,500.00 to \$55,500.00, and extend the contract for one (1) year from 06/01/2020 through 05/30/2021.	06/01/2020 through 05/30/2021	\$15,000.00
Total (including the pending amendment)			\$55,500.00



City Purchasing Director

06.25.2020
Date

F&P Waiver Presentation Date: 07/22/2020

Department of Administration

Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E14585

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Regina Gurgul
Contract Description:	VSC for NICE (911) Recording System Maintenance
Vendor Name and Location:	Word Systems, Inc. (Indianapolis, IN)
Contract Term:	04/01/2016 through 03/31/2021
Requisition # and Date Received:	Req #17488 Rec'd 04/16/2020
Original Contract Amount:	\$280,261.00
Expenditures to Date:	\$261,618.69
Current Contract Amount:	\$330,479.00

History of Contract Amendments:

Date	Item	Term	Cost
06/01/2016	Original Contract: E14585 VSC NICE (911) Recording System Maintenance F&P Waiver Presented: 06/08/2016	04/01/2016 through 03/31/2021	\$280,261.00
05/07/2019	Amendment #1: Increased the estimated contract total by \$50,218.00 from \$280,261.00 to \$330,479.00. F&P Waiver Presented: 4/10/2019	n/a	\$50,218.00
Pending	Amendment #2: Increase the estimated contract total by \$112,104.40 from \$330,479.00 to \$442,583.40.	n/a	\$112,104.40
Total (including the pending amendment)			\$442,583.40

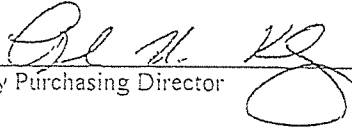
Purpose of Amendment:

This amendment will increase the estimated contract total by \$112,104.40 from \$330,479.00 to \$442,583.40. Additional funds are needed to cover the cost of maintenance for 2020 and 2021. The purpose of this contract is to continue to provide ongoing upgrades, maintenance, and support services for Milwaukee Police Department's (MPD) NICE (911) Recording System that is used to analyze the processing and dispatching of calls and verify that calls are handled according to industry standards.

Justification for Waiver:

This software is proprietary to NICE Systems (the manufacturer). The upgrades, maintenance, and support can only be provided by NICE Systems or Word Systems, Inc. The rates originally provided by NICE Systems were significantly higher than the current vendor (Word Systems, Inc.), and Word Systems, Inc. is the only authorized provider for this hardware and software in the state of Wisconsin.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

06-25-2020
Date

F&P Waiver Presentation Date: 07/22/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000013581

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for OpenSky Digital Trunked Radio System Maintenance Services
Vendor Name and Location:	Harris Corporation (Lynchburg, VA)
Contract Term:	06/01/2015 through 05/31/2017 with the option to extend for five (5) additional one (1) year periods, upon mutual agreement
Requisition # and Date Received:	0000017549 & 06/15/2020
Original Contract Amount:	\$138,327.11
Expenditures to Date:	\$780,590.12
Current Contract Amount:	\$780,590.12

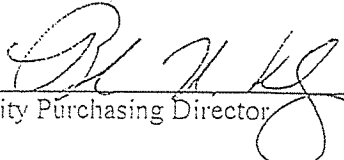
Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$269,287.67 from \$780,590.12 to \$1,049,877.79, incorporate a vendor name change from Harris Corporation to L3Harris Technologies, Inc, and to extend the contract term for one (1) year from 06/01/2020 through 05/31/2021, exercising the fifth (5th) of five (5) options to extend for an additional one (1) year period upon mutual agreement.

Justification for Waiver:

The OpenSky Digital Radio Trunked Radio System (OpenSky) is a proprietary service. In result, the only vendor that can provide support and maintenance on the system and equipment is Harris Corporation. The current contract between the City of Milwaukee and Harris Corporation provides OpenSky radio system maintenance with repair and return services for OpenSky radio site equipment for the purpose of maintaining operational functionality, as well ensuring expedient response times for repairs. The equipment serviced by this contract includes Base Station Equipment, Transcoders, Maestro Consoles, Switches, Scalable Processor Architecture (SPARC) Enterprise Equipment, Global Positioning System (GPS) equipment, firewalls, User Account Controls (UAC), routers, the system core switch, and Microwave Communication Equipment.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

07-07-2020

Date

F&P Waiver Presentation Date: 07/22/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017460

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Diana Herrejon
Contract Description:	Vendor Service Contract for Acadis Training Management System
Vendor Name and Location:	Envisage Technologies (Bloomington, IN)
Contract Term:	Five (5) years from date of award.
Requisition # and Date Received:	0000017460, 04/06/2020
Original Contract Amount:	\$459,181.68
Expenditures to Date:	\$0.00
Current Contract Amount:	\$0.00

Purpose of Contract:

The purpose of this contract is to allow the Milwaukee Police Department (MPD) to dispense with the competitive bidding process and enter into a Vendor Service Contract for Acadis Training Management System with Envisage Technologies for five (5) years from the date of award. The estimated contract total is \$459,181.68.

Justification for Waiver:

Currently, the MPD Academy conducts a number of training workflows in various recording systems, some electronically and some on paper. The Acadis Readiness Suite is a software solution that will streamline the process of managing personnel records and training resources and documentation. Milwaukee Police Academy will be able to maintain and produce detailed and accurate training records for every cadet and officer from point of hire to retire. MPD Academy will be able to simplify the delivery and management of training instruction, as well as register students for training events and classes, with course prerequisites. Additionally, automation is provided for training process workflows and officer career trajectory requirements. Acadis Performance Evaluations allow MPD to design and capture field reviews (Field Training Programs and/or Field Observation Reports) for personnel during basic, advanced, and on-the-job training programs. This capability ensures the alignment of individual competencies with personnel job roles. When necessary, remediation actions for individual competencies can be input and stored with the personnel records. The system will allow for MPD to maintain the legal defensibility of important documents in order to minimize litigation risk.

The Acadis system is used by the State of Wisconsin, and this will allow for the transfer of information between the Milwaukee Police Department and the State of Wisconsin to be automatic. It will eliminate two additional steps that it currently takes the Academy to enter into the State system. The Acadis system will connect the Milwaukee Police Department to all law enforcement in the State of Wisconsin.

Envisage Technologies is the original and sole developer, authorized distributor, and technical support supplier for the Acadis Readiness Suite software. The Acadis Readiness Suite can only be purchased by the Milwaukee Police Department directly from Envisage Technologies.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

06.25.2020
Date

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015412

Background:

User Department:	ITMD
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Avaya System Maintenance and Annual License Renewal
Vendor Name and Location:	Avaya, Inc. (Santa Clara, CA)
Contract Term:	07/01/2017 – 06/30/2020
Requisition # and Date Received:	17217 – 6/5/2020
Original Contract Amount:	\$500,000.00
Expenditures to Date:	\$426,901.11
Current Contract Amount:	\$500,000.00

History of Contract Amendments:

Date	Item	Term	Cost
09/20/2017	Original Contract: Vendor Service Contract for Avaya System Maintenance and Annual License Renewal F&P Waiver Presented: 09/20/2017	07/01/2017 through 06/30/2020	\$500,000.00
Pending	Amendment #1: Increase the estimated contract total by \$429,156.72 from \$500,000.00 to \$929,156.72 and to extend the contract for three (3) years from 07/01/2020 through 06/30/2023.	07/01/2020 through 06/30/2023	\$429,156.72
Total (including the pending amendment)			\$929,156.72

Purpose of Amendment: The purpose of this amendment is to increase the estimated contract total by \$429,156.72 from \$500,000.00 to \$929,156.72 and to extend the contract for three (3) years from 07/01/2020 through 06/30/2023.

Justification for Waiver:

ITMD utilizes the Avaya Aura Communications Manager Voice System to operate the City's call records system and all active Avaya telephones.

Maintenance for the Avaya Aura Communications Manager Voice System must be purchased by the City on an annual basis and the software licenses associated with the system must also be renewed.

Due to proprietary branding all maintenance on the Avaya Aura Communications Manager Voice System must be performed by Avaya, Inc.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

06-25-2020
Date

F&P Waiver Presentation Date: 07/28/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract # E0000015929-A

Background:

User Department:	DPW – Fleet Services
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Leach Packer Body Service
Vendor Name and Location:	Wastebuilt Environmental Solutions, LLC. (Menomonee Falls, WI)
Contract Term:	May 1, 2018 through April 30, 2021
Requisition # and Date Received:	0000017532, 05/14/2020
Original Contract Amount:	\$150,000.00
Expenditures to Date:	\$147,170.42
Current Contract Amount	\$105,081.58

History of Contract Amendments:

Date	Item	Term	Cost
05/01/2018	Original Contract: Vendor Service Contract for Supplemental Service Work on Leach Packer Bodies with Wastebuilt Environmental Solutions, LLC. F&P Committee Approval was not required	05/01/2018 through 04/30/2021	\$150,000.00
01/30/2020	Amendment #1: Incorporated the vendor name change from Stepp Equipment Company to the new name of Wastebuilt Environmental Solutions, LLC, (Tax ID number 46-1469770), effective July 10, 2019, due to the consolidation of their legal entities and implement a contract number change from E0000015929 to E0000015929-A. For administrative purposes, all remaining funds from E0000015929, in the amount of \$5,081.58 have been transferred to E0000015929-A. F&P Committee Approval was not required	n/a	n/a
Pending	Amendment #2 –Increase the estimated contract total by \$100,000.00 from \$5,081.58 to \$105,081.58.	n/a	\$100,000.00
Total (including the pending amendment)			\$105,081.58

Purpose of Contract:

Recommend amending the City's existing Vendor Service Contract for Supplemental Service Work on Leach Packer Bodies with Wastebuilt Environmental Solutions, LLC. by increasing the estimated contract total by \$100,000.00 from \$5,081.58 to \$105,081.58.

Note: Original contract total was \$150,000.00. For administrative purposes, new contract E0000015929-A was created due to vendor name change, and all remaining funds in the amount of \$5,081.58 were transferred to it.

Under this contract, Wastebuilt Environmental Solutions, LLC. provides supplemental service work on Leach refuse packer bodies consisting of overflow work that DPW Repairs Division cannot handle due to seasonal demands or other repairs that are pending on other equipment.

Justification for Waiver:

Wastebuilt Environmental Solutions, LLC. is the only local factory-authorized service dealer for Leach equipment. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract # E0000017548

Background:

User Department:	DPW – Fleet Services
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Supplemental Service Work and Annual Inspections on Versalift, Challenger, and Skylift Equipment.
Vendor Name and Location:	USSI Holdings, Inc. d/b/a Utility Sales and Service (Appleton, WI)
Contract Term:	Three (3) years from the award date with three (3) options to extend for one (1) year period upon mutual agreement
Requisition # and Date Received:	0000017548, 05/19/2020
Original Contract Amount:	\$400,000.00
Expenditures to Date:	n/a
Current Contract Amount	\$400,000.00

Purpose of Contract:

DPW – Fleet Services is seeking to enter into a new Vendor Service Contract for Supplemental Service Work and Annual Inspections on Versalift, Challenger, and Skylift Equipment with USSI Holdings, Inc. d/b/a Utility Sales and Service for a term of three (3) years from the award date with three (3) options to extend for one (1) year period upon mutual agreement at a total contract value of \$400,000.00.

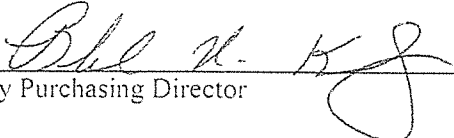
This contract will replace previous contract E0000013132 which has expired on 04/16/2020.

Under this contract, Utility Sales and Service provides supplemental service work on Versalift, Challenger, Skylift Aerial Equipment, and Versalift Digger-Derrick branded equipment. Supplemental service work consists of overflow work that the Department of Public Works Repairs Division cannot handle due to seasonal demands or other repairs pending on other equipment.

Justification for Waiver:

Utility Sales and Service, Inc. is the only local factory-authorized service dealer for Versalift, Challenger, and Skylift brands.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

06-25-2020
Date

F&P Waiver Presentation Date: 07/22/2020

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E11889

Background:

User Department:	Water
Purchasing Agent:	Regina Gurgul
Contract Description:	Annual Maintenance of Automated Meter Reading System
Vendor Name and Location:	Itron, Inc. (Dallas, TX)
Contract Term:	5/1/2012 – 4/30/2013 with the option to extend annually upon mutual consent
Requisition # and Date Received:	Req #17362 Rec'd: 03/19/2019
Original Contract Amount:	\$35,186.20
Expenditures to Date:	\$198,907.75
Current Contract Amount:	\$198,991.77

Purpose of Amendment:

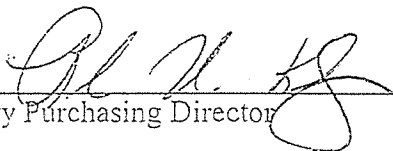
The purpose of this amendment is to extend the contract term for one (1) year from 05/01/2020 through 04/30/2021 exercising the annual option to extend for one year, upon mutual agreement and to increase the estimated contract total by \$51,000.00 from \$198,991.77 to \$249,991.77 to cover the cost for annual maintenance.

Justification for Waiver:

The Milwaukee Water Works has been using the Automated Meter Reading System manufactured by Itron to obtain water meter readings for billing. The Itron system of hardware and software is the automated system by which the utility collects the water meter readings used for billing. The services provided by the contractor include: hardware support for two mobile computers and radio receivers that collect the readings from the water meters for billing, hardware support and repair for 57 handheld meter-reading devices as well as maintenance and support of the software that supports the reading of the water meters.

Itron, Inc. is proprietary; therefore, it is the only contractor that can provide maintenance support to the Automated Meter Reading System.

For this reason, and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director cc check 7/08/2020 - MJD

07-13-2020

Date

F&P Waiver Presentation Date: July 22, 2020