CDA Scattered Sites MKE SBE, RPP and Section 3 Participation Performance Report through March 31, 2025



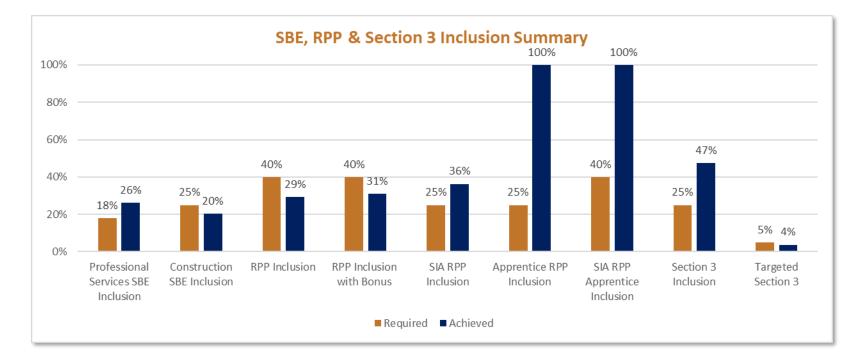
cross Submitted by:

Date: April 15, 2025

Project Summary

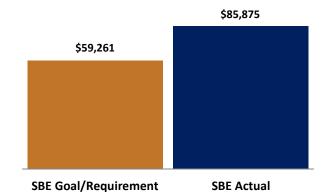
The Milwaukee Habitat CDA Scattered Sites Project consists of 40 scattered site affordable housing units built in 20 new construction duplexes in Midtown neighborhood of Milwaukee, Wisconsin.

Developer:	Emem Group, LLC
Project Address:	Various Lots in the Midtown Neighborhood
Professional Services Cost Subject to Inclusion	\$329,230
Applicable Professional Services Payments to Date	\$288,591
Construction Cost Subject to Inclusion	\$6,386,061
Applicable Construction Draw to Date	\$2,144,965



SBE Professional Services Inclusion

Through the period covered by this report, this project has achieved 26% SBE participation for Professional Services, which exceeds the 18% inclusion requirement.



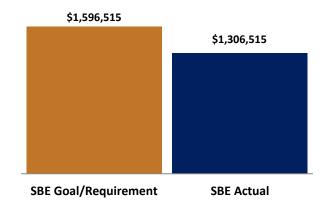
Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	18%	26%	+8%
Value of SBE Participation	\$59,261	\$85,875	+\$26,614

Table 1: Professional Services SBE Inclusion

NAME OF CERTIFIED FIRM	DBE/SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR SUBCONTRACT MATERIALS SUPPLIED AWARD AMOUNT				AL AMOUNT TO DATE
Cross Management Services, Inc.	DBE/SBE	Emem Group	Inclusion Consultant	\$	85,875	\$	27,018
TOTAL INCLUSION				\$	85,875	\$	27,018
INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES COST SUBJECT TO INCLUSION 26%							
INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES DRAW TO DATE					9%		

SBE Construction Inclusion

Through the period covered by this report, this project has awarded 20% of the contracts to SBE firms. As additional contracts are awarded, the 25% SBE inclusion will be achieved.



Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	25%	22%	-3%
Value of SBE Participation	\$1,596,515	\$1,306,515	-290,000

Table 2: Construction SBE Inclusion

NAME OF CERTIFIED FIRM	DBE/SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED		CONTRACT RD AMOUNT	TAL AMOUNT D TO DATE
A & A Plumbing of Milwaukee LLC	DBE/SBE	MESH Construction	Plumbing (Rough & Finish)	\$	570,000	\$ 80,814
Devix Heating and Cooling	SBE	MESH Construction	HVAC (Rough & Finish)	\$	469,380	\$ 41,800
Jordans Construction Services LLC	DBE/SBE	MESH Construction	Interior Finish Carpentry Labor	\$	156,000	\$ -
Rodriguez Landscape Company	DBE/SBE	MESH Construction	Site Clearing	\$	22,903	\$ 15,786
Rodriguez Landscape Company	DBE/SBE	MESH Construction	Grading	\$	19,288	\$ -
Rodriguez Landscape Company	DBE/SBE	MESH Construction	Planting (Landscaping)	\$	68,944	\$ -
TOTAL INCLUSION			·	\$	1,306,515	\$ 138,399
INCLUSION, AS PERCENT OF CONSTRUCTION COST SUBJECT TO INCLUSION 20%						
INCLUSION, AS PERCENT OF CO	NSTRUCTIO	ON DRAW TO DATE		•		6%

RPP Participation As shown in Table 3 below, the RPP inclusion achieved is 29% and 31% when the bonus hours for SIA RPP hours are included.

			Goal	40%	%	25%	
Contractor	Trade	Union	Total Hours	RPP Worker RPP %		SIA RPP	SIA RPP %
			Worked	Hours	NFF /0	Hours	SIA KFF /0
A&A Plumbing of Milwaukee, LLC	Plumbing	Ν	652.00	-		-	
Alpine Insulation 1 LLC	Insulation	Ν	25.00	-			
Badger Plumbing Inc.	Sewer & Water Laterals	Ν	197.00	-			
Dekoven Roofing LLC	Roofing	Ν	284.00	284.00	100%	-	
Devix Heating & Cooling LLC	HVAC	N	429.25	-		-	
Eduardos Tree Service LLC	Site Clearing	N	168.00	-		-	
Emem Group LLC	Construction Labor	Ν	1,249.05	1,169.05	94%	1,169.05	100%
Everything Exteriors	Rough Carpentry	Ν	3,106.00	811.00	26%		
FC Construction, LLC (Jordan's	Finish Comentary	N	200.00	200.00	100%		
Construction Services)	Finish Carpentry	IN	200.00	200.00	100%		
Friemoth Concrete Corp.	Excavation & Fill, Concrete Foundation	Ν	3,166.05	-		-	
Lake City Construction LLC (Three Sons	Siding	Ν	512.00				
Home Improvements, LLC)	Sidility	IN	512.00	-		-	
Next Level Drywall & Painting LLC	Interior Finish	Ν	76.00	-			
Streamline Electrical Design LLC	Electrical	Ν	757.00	757.00	100%	-	
Viros Gutters LLC (Three Sons Home	Siding	Ν	160.00				
Improvements, LLC)	Sidility	IN	100.00				
Total Hours			10,981.35	3,221.05	29%	1,169.05	36%
Bonus SIA RPP Hours				35.46			
Bonus Apprentice RPP Hours				153.39			
Total RPP Hours with Bonus			10,981.35	3,409.90	31%		

Table 4: RPP Participation by Craft

Craft	RPP Hours	# of RPP Workers
Carpenter	1,771.00	3
Electrician	757.00	2
General Laborer	409.05	1
Roofer	284.00	2
Total	3,221.05	8

Table 5: RPP Participation by Zip

		# of RPP
Zip Code	RPP Hours	Workers
53207	200.00	1
53210	1,169.05	2
53212	355.00	1
53214	811.00	1
53216	686.00	3
Total	3,221.05	8

Table 6: RPP Participation by Race

Race	RPP Hours	# of RPP Workers
African American	2,210.05	6
Hispanic	200.00	1
Two or More Races	811.00	1
Total		8

Table 7: RPP Participation by Gender

		# of RPP
Gender	RPP Hours	Workers
Male	3,221.05	8
Total	3,221.05	8

Table 8: Apprentice & On-The-Job Trainee Participation

	# of					
	Apprentices	Total	RPP	RPP	SIA RPP	SIA RPP
	/ OJT	Hours	Apprentice	Apprentice	Apprentice	Apprentice
Craft	Trainees	Worked	Hours	%	Hours	Hours %
General Laborer	1	409.05	409.05	100%	409.05	100%
Total	1	409.05	409.05	100%	409.05	100%

Table 9: Apprentice Participation by Race

Race	Hours	# of Workers
African-American	409.50	1
Total	409.50	1

Table 10: Apprentice Participation by Gender

	Total	# of
Gender	Hours	Workers
Male	409.50	1
Total	409.50	1

Section 3 Participation

As shown in Table 11 below, the Section 3 inclusion achieved is 47% and Targeted Section 3 inclusion is 4%.

Table 11: Section 3 Worker Inclusion

	Trade	Goal	25%		5%	
Contractor		Total Hours	Section 3	% Section 3	Targeted	%
		Worked	Worker Hours		Section 3	Targeted
A&A Plumbing of Milwaukee, LLC	Plumbing	652.00	418.00	64%		
Alpine Insulation 1 LLC	Insulation	25.00	14.00	56%		
Badger Plumbing Inc.	Sewer & Water Laterals	197.00	46.00	23%		
Dekoven Roofing LLC	Roofing	284.00				
Devix Heating & Cooling LLC	HVAC	429.25	200.25	47%		
Eduardos Tree Service LLC	Site Clearing	168.00	168.00	100%		
Emem Group LLC	Construction Labor	1,249.05	409.05	33%	409.05	33%
Everything Exteriors	Rough Carpentry	3,106.00				
FC Construction, LLC (Jordan's Construction Services)	Finish Carpentry	200.00				
Friemoth Concrete Corp.	Excavation & Fill, Concrete Foundation	3,166.05	3,166.05	100%		
Lake City Construction LLC (Three Sons Home Improvements, LLC)	Siding	512.00	374.00	73%		
Next Level Drywall & Painting LLC	Interior Finish	76.00				
Streamline Electrical Design LLC	Electrical	757.00	402.00	53%		
Viros Gutters LLC (Three Sons Home Improvements, LLC)	Siding	160.00				
Total Hours		10,981.35	5,197.35	47%	409.05	4%