

2007 Proposed CDBG Entitlement (By Category)

	<u>Final 2006 CDBG</u>	<u>CDGA Proposed 2007 CDBG</u>
<u>CBO's</u>		
<u>Community Organizing</u>		
NSP/Community Organizing/Crime Prev	789,000	792,000
Community Prosecution Unit	<u>245,000</u>	<u>200,000</u>
Community Organizing	1,034,000	992,000
 <u>Public Service - General</u>		
Senior Services	287,500	177,000
Health Services	75,000	0
Tool Loan Program	100,000	75,000
ADDI Administration	50,000	50,000
English As a Second Language	60,000	0
Community Justice Center	123,000	0
Employment Services	<u>600,000</u>	<u>325,000</u>
Public Service - General	1,295,500	627,000
 Youth Services	1,700,000	1,400,000
 Homebuyer Counseling	300,000	300,000
 Homeless Shelters	1,032,140	1,032,100
 <u>Economic Development</u>		
Economic Development	250,000	450,000
Large Impact Development (LIDS)	<u>0</u>	<u>825,000</u>
Economic Development	250,000	1,275,000
 <u>Planning</u>		
Fair Hsg Enfrmnt/Educa/Predatory Lending	174,000	174,000
Mainstreet Pool	<u>280,000</u>	<u>280,000</u>
Planning	454,000	454,000
 Technical Assistance	100,000	100,000
 Housing	1,790,400	1,958,300
Total CBO's	7,956,040	8,138,400
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City Departments	10,133,100	9,561,600
Total	18,089,140	17,700,000