

..Number

200573

..Version

ORIGINAL

..Reference

..Sponsor

THE CHAIR

..Title

Resolution authorizing the Commissioner of Public Works to execute Project Agreements titled "State Municipal Agreement for a Congestion Mitigation and Air Quality (CMAQ) Project" with the Wisconsin Department of Transportation and to set up design engineering at a total estimated cost of \$364,280 with an estimated City of Milwaukee share of \$72,856 and a grantor share of \$291,424 for two projects.

..Analysis

This resolution authorizes the Commissioner of Public Works to execute Project Agreements with the Wisconsin Department of Transportation for the planning, design and construction of two Congestion Mitigation and Air Quality projects. This resolution also directs the City of Milwaukee Comptroller to transfer funds and establish project grant chartfield values for the planning and preliminary engineering for these projects. The Project Agreement provides for 80 percent Federal aid and 20 percent local funds. The total estimated cost of the two projects is \$2,379,780 with a grantor share of \$1,903,824 and a City share of \$475,956. The total estimated planning and preliminary engineering cost for the four projects is \$364,280, with a grantor share of \$291,424 and a City share of \$72,856. Construction funds for these projects will be included in future resolutions.

..Body

Whereas, the project agreements have been requested and received from the Wisconsin Department of Transportation to be executed by the City of Milwaukee for programming, planning, design and construction of the following projects under the Congestion Mitigation and Air Quality Program:

Project ID 2555-07-00/70

Safe Routes to Transit Phase I

W Burleigh, S Cesar Chavez

Project ID 2984-22-04/74

Kinnickinnic River Trail Connections

Various Locations in the City

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction on these projects is currently scheduled to start in 2022-2024; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the Project Agreements for the programming, planning, design, and

construction of the aforementioned projects with Federal aid under the Congestion Mitigation and Air Quality Program, copies of which is attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake preliminary engineering for the above-mentioned project which is anticipated to begin in 2020 and to reimburse the Wisconsin Department of Transportation for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to undertake, or engage a consultant to undertake, all or part of the engineering for the improvement of the aforementioned projects and to reimburse the Wisconsin Department of Transportation for the design engineering costs as they occur for the improvements; and, be it

Further Resolved, That minor changes to the agreement which do not change its intent are hereby approved; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and the City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Project ID 2555-07-00
Safe Routes to Transit Phase I
W Burleigh, S Cesar Chavez

City Share Non-Assessable Fund
ST320200000
Fund 333
\$34,000

Grantor Reimbursable Fund
SP032200100
Fund 0306
\$128,000

Grantor Non-Reimbursable Cash Fund
\$8,000

Estimated total preliminary engineering \$170,000

Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$1,180,000
Original estimated cost of the total project \$1,180,000

Project ID 2984-22-04
Kinnickinnic River Trail Connections
Various Locations in the City

City Share Non-Assessable Fund

ST320200000
Fund 333
\$38,856

Grantor Reimbursable Fund
SP032200100
Fund 0306
\$147,424

Grantor Non-Reimbursable Cash Fund
\$8,000

Estimated total preliminary engineering \$194,280

Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$1,199,780
Original estimated cost of the total project \$1,199,780

Totals

City Share Non-Assessable Fund \$72,856
Grantor Reimbursable Fund \$275,424
Grantor Non-Reimbursable Cash Fund \$16,000

Estimated Total \$364,280; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the Wisconsin Department of Transportation upon receipt of invoices for the City's share of costs of the above projects.

..Requestor
Department of Public Works
..Drafter
Infrastructure Services Division
MIKE AMSDEN:C. Murphy
August 24, 2020