LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 13, FILE # 051120

JANUARY 5, 2006

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File # 051120 is a resolution relative to the application, acceptance and funding for the 2006 Health Services Consolidated Contract.

Background

- 1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the 2006 Consolidated Contract from the State of Wisconsin Department of Health and Family Services.
- 2. In year 2000, the State of Wisconsin restructured some health grants into consolidated contract grants with funds awarded to local public health departments and community-based organizations. Throughout the state, local health departments and community organizations compete for dollars allocated to a designated area. The goals of this approach are to increase flexibility and accountability in public health departments to develop a broad approach to public health needs.
- 3. This is a continuing grant contract with the State of Wisconsin.

Discussion

- 1. The purpose of this contract grant is to provide MHD programming in seven service areas in 2006 under the Consolidated Contract allocations.
- 2. MHD program overviews and consolidated contract allocations are as follows:

Adolescent Community HealthPortions of 11 positions funded; \$495,591 plus\$374,249 in city funding (nursing matching
funds) and indirect costs

• Objectives for this program are to demonstrate an increase in knowledge of healthy behaviors in adolescents who attend group sessions, to provide individual counseling to adolescents with high-risk to individual health behaviors, to address mental health issues with adolescents and to provide short-term intervention for short-term health issues. This funding will further provide for outreach and education focused upon teen pregnancy and contraception including a "No Condom, No Way" campaign. The grant funding will supply condoms and lubricants, as well as STD and pregnancy test kits, as components of pregnancy and STD prevention.

Immunization Action Plan

4 positions funded \$308,564

• The primary focus is to increase the immunization rates of children served by MHD to 90% by the year 2010 and to continue to track children relative to their immunization schedule appropriate for the respective age. \$49,980 is budgeted for contractual services including \$22,500 for marketing efforts and a \$15,000 contract with Community Advocates for the Protect All Kids Coalition and Symposium.

Lead Detection 5 positions funded

\$311,971

• This program strives for comprehensive and coordinated service delivery to leadpoisoned children and their families through outreach services, nursing case management, and abatement technical services.

Preventive Health1 position funded\$59,576

• This program area will assess knowledge and practice of healthy behaviors in youthserving agencies, private schools and families of school-age children. This program is committed to providing education for enhancing healthy behaviors, safe physical activities and nutrition.

Cancer Control – Well Women 2 positions funded \$271,941

• This program identifies eligible women in identified populations to provide information related to cancer screening. This program also provides coordination for services related to women's health, including education and outreach for health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence.

Bioterrorism - Focus A2 positions funded\$196,798

• This program will support public health emergency planning and response in Waukesha and Milwaukee counties per terms of the consortia agreement. Enhanced planning and communications, as well as computer equipment upgrades, are focuses of this grant funding.

Early Identification and Detection of Pregnancy 2 positions funded \$42,398 plus \$8,483 in city matching funds

- This program will provide outreach and education to MPS students related to pregnancy prevention, human sexuality education and early intervention services.
- 3. MHD prepares specialized and specific objectives for each funding area, as money is allocated from year to year based upon program performances and success in achieving the specified program goals.
- 4. This grant encompasses the period of January 1, 2006 through December 31, 2006.

Fiscal Impact

The total of this contract grant is \$2,069,571. This total includes \$382,732 (18%) in MHD operating funds and indirect costs. The grantor share is \$1,686,839 and represents a 1% increase (overall) from 2005.

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