

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 13, FILE # 051120**

**JANUARY 5, 2006**

**MARK A. RAMION**

File # 051120 is a resolution relative to the application, acceptance and funding for the 2006 Health Services Consolidated Contract.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the 2006 Consolidated Contract from the State of Wisconsin Department of Health and Family Services.
2. In year 2000, the State of Wisconsin restructured some health grants into consolidated contract grants with funds awarded to local public health departments and community-based organizations. Throughout the state, local health departments and community organizations compete for dollars allocated to a designated area. The goals of this approach are to increase flexibility and accountability in public health programming and to reduce the procurement process by encouraging local public health departments to develop a broad approach to public health needs.
3. This is a continuing grant contract with the State of Wisconsin.

**Discussion**

1. The purpose of this contract grant is to provide MHD programming in seven service areas in 2006 under the Consolidated Contract allocations.
2. MHD program overviews and consolidated contract allocations are as follows:

**Adolescent Community Health      Portions of 11 positions funded; \$495,591 plus  
\$374,249 in city funding (nursing matching  
funds) and indirect costs**

- Objectives for this program are to demonstrate an increase in knowledge of healthy behaviors in adolescents who attend group sessions, to provide individual counseling to adolescents with high-risk to individual health behaviors, to address mental health issues with adolescents and to provide short-term intervention for short-term health issues. This funding will further provide for outreach and education focused upon teen pregnancy and contraception including a “No Condom, No Way” campaign. The grant funding will supply condoms and lubricants, as well as STD and pregnancy test kits, as components of pregnancy and STD prevention.

**Immunization Action Plan**

**4 positions funded      \$308,564**



The total of this contract grant is \$2,069,571. This total includes \$382,732 (18%) in MHD operating funds and indirect costs. The grantor share is \$1,686,839 and represents a 1% increase (overall) from 2005.

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