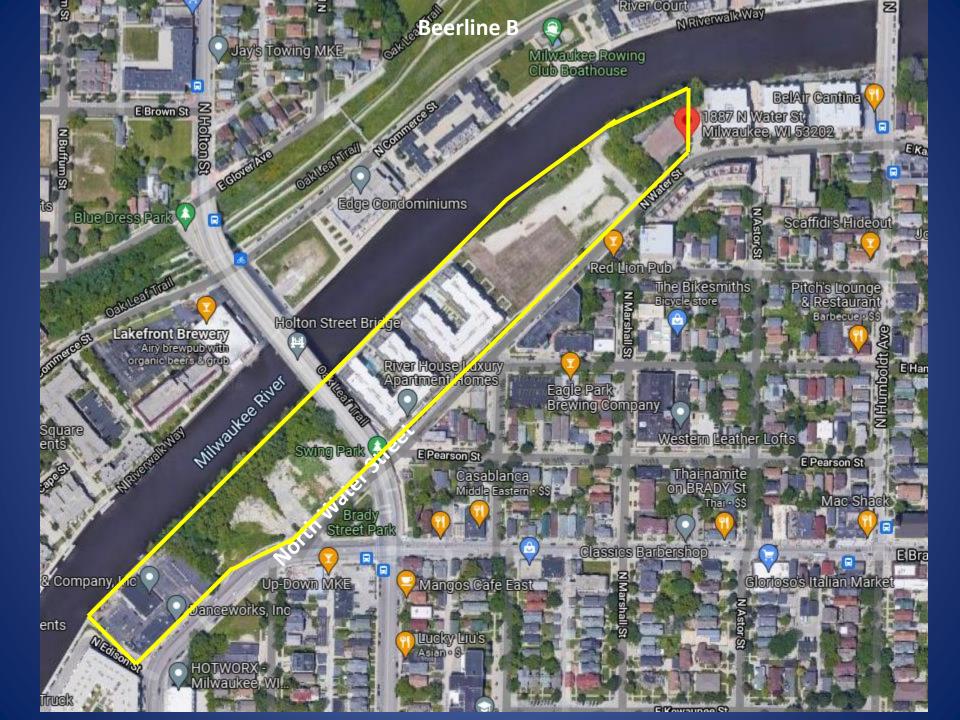
Amendment No. 3

to

TID No. 79

(North Water Street Riverwalk)



Riverwalk Extensions



City's Funding Policy

Riverwalk: 70% up to \$2,000/LF

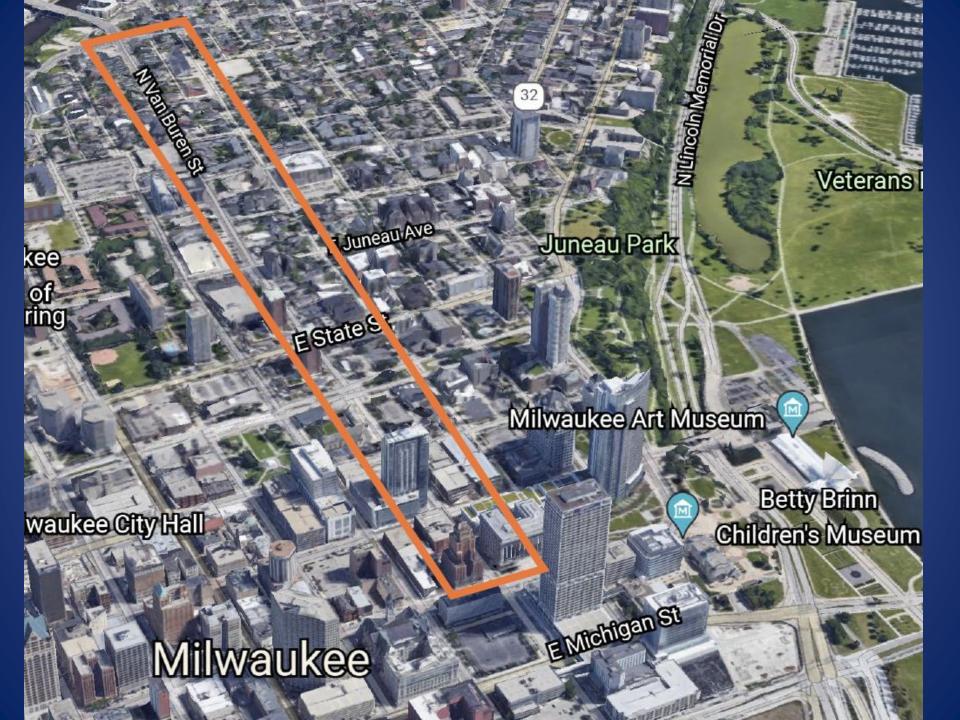
Dockwall: 50% up to \$800/LF *Adjusted annually by RS Means Index

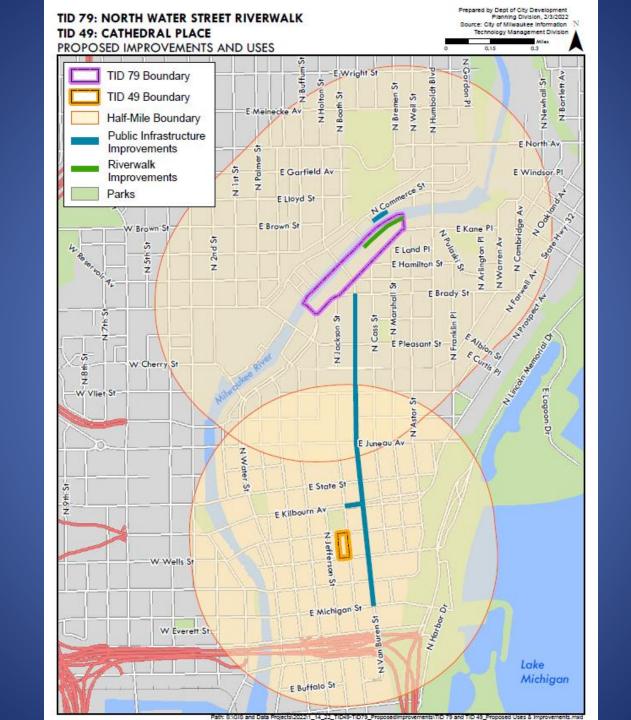
Riverhouse Apartments

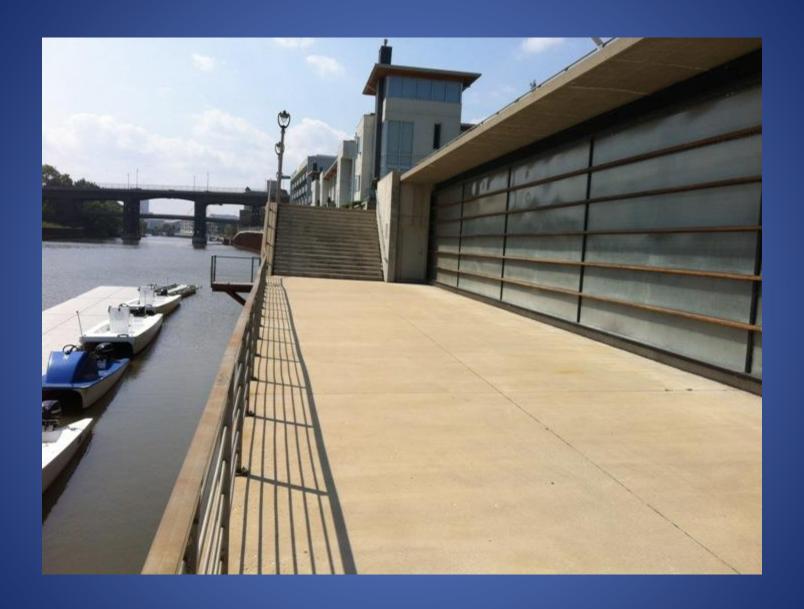


1887 North Water Street









TID 79 Amendment 3 Project Costs

Public Infrastructure	\$ 1,600,000
1771 N Water Riverwalk	\$ 700,000
1887 N Water Riverwalk	\$ 2,100,000
Administration	\$ 50,000
Total Project Costs	\$ 4,450,000

Forecast of Incremental Tax Revenue & District Cash Flow

- \$6 Million Base Value (2013), \$4.45 million Amendment No. 3
- Tax Rate of 2.627%,
- Incremental revenue of \$1,500,000 + annually
- District to amortize costs by year 13, or assessment year 2025