

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 15, 2022

TIME: 1:30 P.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: November 15, 2022  
CCFN 221004

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DOA-INFORMATION &amp; TECHNOLOGY MGMT. DIVISION</u>				
9961	Database Associate	2GX	11/4/22	
9962	IT Security & Audit Compliance Analyst	2IX	NA	
<u>DEPT. OF CITY DEVELOPMENT</u>				
9947	Administrative Services Supervisor	1BX	12/16/22	
<u>HEALTH DEPARTMENT</u>				
9933	Program Assistant I	5EN	12/29/19	
9936	Public Health Nurse 3	2FN	10/2/21	
9941	Sexual & Reprod. Health Program Mgr.	1GX	12/3/21	
9940	Environmental Health Specialist	3LN	11/27/21	
9939	Public Health Nurse 3 (2 positions)	2FN	12/7/21	
			11/11/21	
<u>LIBRARY</u>				
9951	Librarian III	2GN	11/13/22	
9953	Custodial Worker II/City Laborer	8DN	11/2/22	
<u>POLICE DEPT.</u>				
9956	Police Open Records Legal Advisor	2MX	11/11/22	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
9957	Bridge Operator Lead Worker	8IN	11/13/22	
<u>DPW-OPERATIONS DIVISION</u>				
9684	Garage Attendant	8DN	7/23/22	
9958	Program assistant II	5FN	11/9/22	
9959	Forestry Equipment Mechanic	7HN	10/1/22	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>EMPLOYES' RETIREMENT SYSTEM</u>				
9930	Program Assistant II	5FN	11/9/22	
<u>HEALTH DEPARTMENT</u>				
9931	Nurse Practitioner	2MX	NA	
9932	Nurse Practitioner	2MX	1/8/22	
9934	Lead Risk Assessor II	3GN	7/1/21	
9935	Lead Risk Assessor II (2 positions)	3GN	11/28/21	
			NA	
9938	Public Health Nurse 3	2FN	11/4/21	
9937	Disease Intervention Specialist 3	2FN	10/16/21	
<u>DPW-SEWER MAINTENANCE</u>				
9955	Civil Engineer III (2 positions)	2IN	9/24/22	
			10/22/22	
<u>DPW-TRANSPORTATION</u>				
9963	Communications Assistant III	6HN	11/13/22	
<u>DPW-WATER WORKS</u>				
9948	Water Accounting Manager	1IX	10/16/22	
9949	Program Assistant II	5FN	10/2/22	
9950	Water Meter Technician	7DN	10/23/22	
9952	Water Repair Worker	8LN	10/27/22	

SCHEDULE B - FUND TRANSFERS

Fund transfers listed were approved by the Finance and Personnel Committee.

Finance and Personnel Committee Meeting: November 15, 2022  
CCFN 221004

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>HEALTH DEPARTMENT</u> Birthing Moms Pilot Operating Expenditures	\$150,000	\$150,000	The Health Department has experienced several setbacks expending their ARPA allocation for 2022 due to stricter-than-anticipated requirements in the Final Rule on use of funding released in May, creating a projected shortfall in their operating budget. The Birthing Moms Pilot was able to leverage carryover funds from 2021 and thus does not need their full operating allocation for 2022.
<u>DPW-OPERATIONS DIVISION</u> Salaries & Wages Operating Expenditures	\$2,000,000	\$2,000,000	DPW-Operations was allocated \$3,096,000 in APRA funding to offset fuel costs in 2022. Funds are unable to be used for the original purpose due to clarifying information from the Treasury.  DPW-Operations has since used operating funding to cover fuel costs while charging salaries to ARPA. Due to this change in funding sources, DPW-Operations will require a salary transfer to offset operating expenditures.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous