CITY OF MILWAUKEE FISCAL NOTE

| DATE:5/11/0 | :5/11/04 | | | | FILE NUMBER: 040045 Original Fiscal Note [] Substitute [] | | | |
|-----------------|---|--|---|-------------------------------|---|---------------|--|--|
| Resolu | +ion autho | rizing cancellation of | a mittion of | • | | | | |
| BJECT: | district a second | | u posteri va | ton come me | JUANIE SILLE | <u> </u> | | |
| behalf of the | City of Mi | lwaukee against Ronald | Collison | | | | | |
| SUBMITTED BY (1 | name/title/dep | ot./ext.): Beverly A | A. Temple, As | sistant City Atto | mey, ext. 260 | <u> </u> | ···· | |
| C) CHECK ONE: | ☐ ADOPTIO | ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. | | | | | | |
| | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | | |
| | NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | |
| | <u>,, </u> | | | | | | | |
| D) CHARGE TO: | | MENTAL ACCOUNT (DA) | CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) | | | | | |
| | | | | GRANT & AID ACCOUNTS (G & AA) | | | | |
| | ☐ PERM. IN | IPROVEMENT FUNDS (PIF) SPECIFY) | L. | GRANT & AID ACCO | UNIO (GRAA) | | | |
| F) PURPO | ~~= | SPECIFY TY | PE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| <u>-, </u> | | | | | | | | |
| SALARIES/WAGE | S: | | | | | | | |
| | | | | | | | | |
| ounnie. | | | | | | | | |
| SUPPLIES: | | | | | | | | |
| MATERIALS: | | | | | | | | |
| NEW EQUIPMENT | * | | | | | | | |
| EQUIPMENT REP. | AIR: | | | | | | | |
| | | | | | | | | |
| OTHER: | | | | | | | | |
| | | | | | | | | |
| TOTALS | | | | | | | The state of the s | |
| F) FOR EXPENDIT | URES AND RE | VENUES WHICH WILL OCCUR | ON AN ANNUAL | BASIS OVER SEVERAL | YEARS CHECK TH | IE APPROPRIAT | E BOX | |
| | | HITEM AND DOLLAR AMOUNT | | | | | | |
| ☐ 1-3 YEARS | | ☐ 3-5 YEARS | | | | | | |
| 1-3 YEARS | | 3-5 YEARS | | | | ···· | | |
| 1-3 YEARS | | 3-5 YEARS | | | | | | |
| G) LIST ANY ANT | ICIPATED FU | TURE COSTS THIS PROJECT | WILL REQUIRE | FOR COMPLETION: | | | | |
| | | | | | | | | |
| | | | | | | | | |
| H) COMPUTATIO | NS USED IN A | RRIVING AT FISCAL ESTIMA | YE: | | | | | |
| | | | | | | | | |
| | | | | | | | | |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE