

CITY OF MILWAUKEE FISCAL NOTE

A) DATE November 19, 2008

FILE NUMBER: 081075

Original Fiscal Note Substitute

SUBJECT: Resolution relative to the application, acceptance and funding of 2008 thru 2010 funding between the Wisconsin Department of Transportation (DEPARTMENT) and the City of Milwaukee Fire Department (CITY).

B) SUBMITTED BY (Name/title/dept./ext.): Michael Jones Deputy Chief Training, Fire Department, x8971

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	(1) Battalion Chief PR 863, Project Traffic Mitigation Coordinator position		\$13,600		
FRINGE BENEFITS:	Fringe (34%) & Indirects (67%)		\$26,400		
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
OTHER:					
TOTALS			\$40,000	\$40,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Existing contribution accounts fund any future program related costs.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

grant guidelines and positions ordinance footnote

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE