



# City of Milwaukee Fiscal Impact Statement

## A

Date 01/12/15 File Number 141483

Subject Recruitment footnote for the position of Police Records Manager in Pay Range 1DX.

## B

Submitted By Sarah Trotter, Human Resources Representative  
(Name/Title/Dept./Ext.) Dept. of Employee Relations/X2398.

## C

This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

This Note  Was requested by committee chair.

## E

Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

## F

**Assumptions used in arriving at fiscal estimate.**

Assume effective date is Pay Period 3 (January 18, 2015) and that an individual is hired at the maximum rate of \$2,954.08. \$2,954.08 - \$2,616.52 (60% of the range and the current maximum for recruitment) = \$337.56. \$337.56 X 24 pay periods = \$8,101.44 plus rollups of \$1,377.24 (.17%)

<b>G</b>			
<b>Purpose</b>	<b>Specify Type/Use</b>	<b>Expenditure</b>	<b>Revenue</b>
Salaries/Wages		\$8,101	
Supplies/Materials			
Equipment			
Services			
Other		\$1,377	
<b>TOTALS</b>		<b>\$9,478</b>	

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    Full year cost of \$10,269 \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

**I**

List any costs not included in Sections E and F above.

\_\_\_\_\_

**J**

Additional information.

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