

GRANT ANALYSIS FORM

OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

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Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Byrne Criminal Justice Innovation Grant: VR-PHAST

Grantor Agency: US Department of Justice Bureau of Justice Assistance – Sub-award by Medical College of Wisconsin

Grant Application Date: _____ Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the grant is to take a multi-sector collaborative response to gun violence by establishing the Milwaukee Violence Response Public Health and Safety Team (VR-PHAST) to improve communication and information sharing, identify resources and unmet needs, and coordinate an enhanced response to violence utilizing a collective impact approach. The sub-award will fund 1.0 additional full-time equivalent (FTE) Crime Analyst in the Office of Management, Analysis, and Planning (OMAP) to support the work of the VR-PHAST. The crime analyst will help facilitate data analysis from a variety of sources to better understand the current and emerging trends in violence and the factors contributing to the increase in violence, as well as the needs and gaps in resources available for response. Specific duties will include identification of law enforcement data points, data collection, data analysis, and coordination with project partners to identify trends, develop strategies, and identify/track quantitative and qualitative program measures over the grant project period.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

MPD will serve as the lead law enforcement agency for the VR-PHAST. The project aligns with MPD priorities with a focus on violence reduction and prevention and collaboration among law enforcement, criminal justice, public health, and community partners.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The total grant award of \$218,562 with a grantor funded amount of \$218,562 (100%) and a local match of \$0 will fund 1.0 FTE Crime Analyst position within the Office of Management, Analysis, and Planning. Position authority will expire 9/30/2024 unless the grant is extended or additional funding is secured.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:

10/1/2021 – 9/30/2024

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached