

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 6/7/07

File Number: 070182
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on June 5, 2007.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X 2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for changed position in the 2007 budget in the Common Council-City Clerk and Dept. of Public Works.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details)</i>

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 13, 2007
City Service Commission Meeting of June 5, 2007

NEW COST FOR 2007											
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Common Council/City Clerk	Council File Specialist	455	Council Information Specialist	550	\$40,539	\$43,910	\$1,556	\$318	\$1,874
1		Public Works	Public Works Personnel Adm	11	Public Works Personnel Adm	12	\$92,966	\$96,082	\$1,438	\$244	\$1,683
2									\$2,994	\$563	\$3,557

Assume these changes are effective Pay Period 15 (July 15, 2007).

NEW COST FOR FULL YEAR											
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1		Common Council/City Clerk	Council File Specialist	455	Council Information Specialist	550	\$40,539	\$43,910	\$3,371	\$689	\$4,060
1		Public Works	Public Works Personnel Adm	11	Public Works Personnel Adm	12	\$92,966	\$96,082	\$3,116	\$530	\$3,646
2									\$6,487	\$1,219	\$7,706

Note: Totals may not be to the exact dollar due to rounding