

## Attachment A

	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>	<u>Previous</u>	<u>New unit</u>
				<u>unit count</u>	<u>count</u>
HBA	\$1,290,400	\$1,290,400	\$0		
HBA 25%	\$708,500	\$708,500	\$0		
HBA counseling	\$69,100	\$44,900	-\$24,200		
HBA counseling 25%	\$0	\$24,200	\$24,200		
RR	\$328,125	\$328,125	\$0		
RR 25%	\$656,250	\$656,250	\$0		
RR - multifamily	\$328,125	\$328,125	\$0		
Acq Rehab	\$672,600	\$1,712,600	\$1,040,000	5	18
Acq Rehab 25%	\$0	\$100,000	\$100,000	0	2
Acq Rehab Counseling	\$7,900	\$6,400	-\$1,500	5	12
Acq Rehab Counseling 25%	\$0	\$1,500	\$1,500	0	2
BIYN	\$240,000	\$0	-\$240,000	40	0
Rental- Large-25%	\$500,000	\$500,000	\$0		
Vacant Land:					
Reprogramming	\$50,000	\$50,000	\$0	25	25
Reuse -New Construction	\$600,000	\$60,000	-\$540,000	20	2
Reuse - New Construction 25% set aside	\$650,000	\$150,000	-\$500,000	21	5
Land Bank	\$604,953	\$744,953	\$140,000	23	28
Land Bank 25%	\$259,266	\$259,266	\$0	12	12
<b>Grand Total</b>	<b>\$6,965,219</b>	<b>\$6,965,219</b>			

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