

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 25, 2001

File Number: 010341
 Orig Fiscal Note Substitute

Subject: Ordinance relating to benefit changes for management and nonmanagement/nonrepresented City employees.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relations Officer/Dept. of Employee Relations/X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Vacation:			- 0 -		
Shift:			- 0 -		
Funeral Leave:			- 0 -		
Totals			- 0 -		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 Costs associated with this file are included in the fiscal note attached to CC File 010364.

Please list any comments on reverse side or attachment and check here