

July 12, 2006

Motion by Ald. Michael D'Amato

Re: CCFN 060222, Held in Council on June 20, 2006

[Note: Common Council File Number 060222 was Held in Council on June 20, 2006. The version held in Council, Substitute 5, would reserve and appropriate up to \$1.5 million from the 2006 Special Purpose Account – Community Services Staffing for the purpose of providing \$750,000 for 40 additional police recruits in 2006, and providing \$750,000 for additional police overtime in 2006.]

I move passage of a Proposed Substitute which appropriates \$1.5 million from the Community Services Staffing SPA to the Police Department's Salaries & Wages Account to fund additional police overtime in 2006. (No funds from the SPA would be appropriated for additional police recruits in 2006.)

d'amato.motion.060222-1

..Number

060222

..Version

PROPOSED SUBSTITUTE

..Reference

050956

..Sponsor

ALD. D'AMATO

..Title

Substitute resolution appropriating \$1.5 million from the 2006 Special Purpose Account – Community Services Staffing for the purpose of funding additional police overtime in 2006.

..Analysis

This resolution appropriates \$1.5 million from the 2006 Special Purpose Account – Community Services Staffing to the Police Department's Salaries and Wages Account for additional police overtime in 2006.

..Body

Whereas, On May 22, 2006, the permanent vacancies in the position of police officer in the Milwaukee Police Department numbered 172 and the temporary vacancies numbered 17; and

Whereas, Recent events in the City of Milwaukee indicate that public safety concerns are paramount among the citizens, the Police Department and civic leaders; and

Whereas, The 2006 City Budget includes an appropriation of \$1.5 million in a Special Purpose Account (SPA) entitled Community Services Staffing, for purposes related to implementation of non-sworn positions of Community Services Officer within the Police Department; and

Whereas, The Common Council approved File Number 050956 on December 13, 2005, a resolution implementing provisions of a budget footnote to the Community Services Staffing SPA which specifies that funds from this SPA are only to be expended for public safety related purposes or overtime with Common Council approval; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the sum of \$1.5 million be appropriated from the 2006 Special Purpose Account – Community Services Staffing (Account Number 0001-1310-SXXX-006000-2006) to the Milwaukee Police Department's Salaries and Wages Account (Account Number 0001-3310-R999-006000-2006) for the purpose of funding additional police overtime in 2006; and, be it

Further Resolved, That the City Comptroller is authorized to appropriate \$1.5 million from the SPA to the Police Department's Salaries and Wages Account for additional police overtime in 2006.

..Requestor

..Drafter
LRB 06276-8
mcw/mar
07/12/2006