



City of Milwaukee Fiscal Impact Statement

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| A | Date <u>10/30/2020</u> | File Number <u>200937</u> | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Substitute |
| | Subject Resolution authorizing easements with Milwaukee Metropolitan Sewerage District on City of Milwaukee property at 3100 West Capitol Drive, in the 1st Aldermanic District, on Redevelopment Authority property at 4101 North 31st Street, in the 1st Aldermanic District, and on Redevelopment Authority properties at 3055 West Hopkins Street, 3025 West Hopkins Street, 3010 West Hopkins Street and 2900 West Hopkins Street, in the 7th Aldermanic District. | | | |

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| B | Submitted By (Name/Title/Dept./Ext.) <u>Lafayette Crump, Commissioner, DCD, x5800</u> |
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| C | This File <input type="checkbox"/> Increases or decreases previously authorized expenditures. |
| | <input type="checkbox"/> Suspends expenditure authority. |
| | <input type="checkbox"/> Increases or decreases city services. |
| | <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. |
| | <input checked="" type="checkbox"/> Increases or decreases revenue. |
| | <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. |
| | <input type="checkbox"/> Authorizes borrowing and related debt service. |
| | <input type="checkbox"/> Authorizes contingent borrowing (authority only). |
| | <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget. |

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|----------|--------------------------------------------------------------|---------------------------------------------------|
| D | Charge To <input type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| | <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| | <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| | <input type="checkbox"/> Other (Specify) _____ | |

| E | Purpose | Specify Type/Use | Expenditure | Revenue |
|---|--------------------|-----------------------------------|----------------|-------------------|
| | Salaries/Wages | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Supplies/Materials | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Services | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Other | Easement proceeds (see Section I) | \$0.00 | \$7,800.00 |
| | | | \$0.00 | \$0.00 |
| | TOTALS | | \$ 0.00 | \$7,800.00 |

F Assumptions used in arriving at fiscal estimate. _____

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

| | | |
|------------------------------------|------------------------------------|-------|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |

H List any costs not included in Sections D and E above. _____

I Additional information. _____
Easement proceeds from City-owned property (\$1,200), less a 30 percent fee to Redevelopment Authority of City of the Milwaukee ("RACM"), shall be credited to the City General Fund. Easement proceeds from RACM-owned properties (\$6,600) shall be credited to the RACM General Fund.

J This Note Was requested by committee chair.