

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017572**

Background:

User Department:	Department of Administration - Information Technology Management Division
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Microsoft Unified Support Services
Vendor Name and Location:	Microsoft Corporation (Redmond, WA)
Contract Term:	06/01/2020 through 05/31/2021
Requisition # and Date Received:	Req. #0000021170 & Rec'd 05/09/2025
Original Contract Amount:	\$144,574.00
Expenditures to Date:	\$94,574.00
Current Contract Amount:	\$1,007,296.64

History of Contract Amendments:

Date	Item	Term	Cost
07/01/2020	Original Contract: VSC for Microsoft Unified Support Services Presented to F&P Committee on: 07/01/2020	06/01/2020 through 12/31/2021	\$144,574.00
06/30/2021	Amendment #1: Corrected original contract term end date from 12/31/2021 to 05/31/2021. Added option to extend annually upon mutual consent and immediately exercise option to extend for one (1) year from 06/01/2021 through 05/31/2022. Increased the contract total by \$222,319.00 from \$144,574.00 to \$366,893.00. Presented to F&P Committee on: 06/30/2021	06/01/2021 through 05/31/2022	\$222,319.00
05/25/2022	Amendment #2: Extended the contract term for one (1) year from 06/01/2022 through 05/31/2023, exercising the option to extend annually, and increased the contract total by \$222,625.49 from \$366,893.00 to \$589,518.49. Presented to F&P Committee on: 05/25/2022	06/01/2022 through 05/31/2023	\$222,625.49
06/14/2023	Amendment #3: Exercised the annual option to extend the contract term by extending for one (1) year, from 06/01/2023 through 05/31/2024, and increased the contract total by \$208,663.72 from \$589,518.49 to \$798,182.21. Presented to F&P Committee on: 06/14/2023	06/01/2023 through 05/31/2024	\$208,663.72
06/26/2024	Amendment #4: Exercising the annual option to extend the contract term for one (1) year, from 06/01/2024 through 05/31/2025, and increase the contract total by \$209,114.43 from \$798,182.21 to \$1,007,296.64. Presented to F&P Committee on: 06/24/2024	06/01/2024 through 05/31/2025	\$209,114.43
Pending	Amendment #5: Exercising the annual option to extend the contract term for three (3) years, from 06/01/2025 through 05/31/2028, and increase the contract total by \$682,874.70 from \$1,007,296.64 to \$1,690,171.34.	06/01/2025 through 05/31/2028	\$682,874.70
Total (including the pending amendment)			\$1,690,171.34

Purpose of Amendment:

The purpose of this amendment is to extend the contract term and increase the contract total of DOA-ITMD's existing Vendor Service Contract for Microsoft Unified Support Services with Microsoft Corporation (MS). The extension is from 06/01/2025 through 05/31/2028 which exercises the annual options to extend. The increase is by \$682,874.70 from \$1,007,296.64 to \$1,690,171.34, in accordance with the Microsoft Enterprise Services Work Order #GVS12506-1018769-1018769.

Support Services Fee Summary	Year 1 06-02-2025 – 06-01-2026	Year 2 06-02-2026 – 06-01-2027	Year 3 06-02-2027 – 06-01-2028	Total Fee USD
Appraised Product Spend	1,660,246.00	1,660,246.00	1,660,246.00	4,980,738.00
Unified Base Ent	137,398.03	137,398.03	137,398.03	412,194.09
Microsoft Strategic Investment	(19,661.42)	(11,988.67)	(4,795.47)	(36,445.56)
Sub-Total: Microsoft Unified	\$117,736.61	\$125,409.36	\$132,602.56	\$375,748.53
Cyber security Enhanced Solutions	74,950.00	74,950.00	74,950.00	224,850.00
DE Security Copilot T1	52,905.00	52,905.00	52,905.00	158,715.00
Pro Svs Ent Add-on ModWork	2,000.00	2,000.00	2,000.00	6,000.00
Add-Ons	\$129,855.00	\$129,855.00	\$129,855.00	\$389,565.00
Flex Allowance	(27,479.61)	(27,479.61)	(27,479.61)	(82,438.83)
Subtotal Add-Ons	102,375.39	102,375.39	102,375.39	307,126.17
Total Fees (excluding taxes)	\$220,112.00	\$227,784.75	\$234,977.95	\$682,874.70

Justification for Waiver:

Microsoft Unified Support has provided enhanced support of all Microsoft products used by ITMD. This has proven especially invaluable during the quick transition to remote work for the majority of ITMD-supported employees. The ability to engage experts in any IT-related topic and best utilize the MS tools has been used by the department on a regular basis during the last year. Support for the amended year will focus on improvements in configuration for security and compliance.

To ensure that DOA-ITMD continues to have the ability to quickly obtain 24/7 software support services to support and maintain the use of MS products by the City of Milwaukee users and volunteer contract tracers, this service is both critical and time sensitive in nature. Additionally, Microsoft's software products are proprietary to Microsoft, therefore, such services cannot be provided by any other vendor.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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5/17/2025

Date

F&P Waiver Presentation Date: 05/29/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000011612**

Background:

User Department:	Department of Administration – Information Technology Management Division
Purchasing Agent:	Shavon Winters
Contract Description:	Vendor Service Contract for GeoCortex Licensing, Maintenance, Training and Support
Vendor Name and Location:	VertiGIS North America, Ltd. (Victoria, British Columbia, CANADA)
Contract Term:	One (1) year from 05/11/2012 through 05/10/2013
Requisition # and Date Received:	0000021125 & Rec'd 04/24/2024
Original Contract Amount:	\$31,090.00
Expenditures to Date:	\$112,789.00 (\$42,190.00 used via POs pre-2020)
Current Contract Amount:	\$112,789.00

History of Contract Amendments:

Date	Item	Term	Cost
05/11/2012	Original Contract E11612 – Vendor Service Contract for GeoCortex Licensing, Maintenance, Training, and Support. F&P Waiver Presentation Date: Not Required	05/11/2012 to 05/10/2013	\$31,090.00
05/23/2013	Amendment #1: Increased the contract total by \$5,550.00 from \$31,090.00 to \$36,640.00 and extended the contract term for one (1) year, from 06/21/2013 through 06/20/2014. F&P Waiver Presentation Date: Not Required	06/21/2013 to 06/20/2014	\$5,550.00
06/05/2014	Amendment #2: Increased the contract total by \$5,550.00 from \$36,640.00 to \$42,190.00, extended the contract term for one (1) year, from 06/21/2014 through 06/20/2015, and incorporated the option to extend annually, as needed. F&P Waiver Presentation Date: Not Required	06/21/2014 to 06/20/2015	\$5,550.00
04/08/2015	Amendment #3: Increased the contract total by \$5,550.00 from \$42,190.00 to \$47,740.00 and extended the contract term for one (1) year, from 06/21/2015 through 06/20/2016, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: Not Required	06/21/2015 to 06/20/2016	\$5,550.00
04/07/2016	Amendment #4: Increased the contract total by \$5,550.00 from \$47,740.00 to \$53,290.00 and extended the contract term for one (1) year, from 06/21/2016 through 06/20/2017, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 04/07/2016	06/21/2016 to 06/20/2017	\$5,550.00

07/07/2017	Amendment #5: Increased the contract total by \$5,550.00 from \$53,290.00 to \$58,840.00 and extended the contract for term one (1) year, from 06/21/2017 through 06/20/2018, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 07/07/2017	06/21/2017 to 06/20/2018	\$5,550.00
06/13/2018	Amendment #6: Increased the contract total by \$7,000.00 from \$58,840.00 to \$65,840.00 and extended the contract term for one (1) year, from 06/21/2018 through 06/20/2019, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 06/13/2018	06/21/2018 to 06/20/2019	\$7,000.00
05/22/2019	Amendment #7: Increased the contract total by \$7,000.00 from \$65,840.00 to \$72,840.00 and extended the contract term for one (1) year, from 06/21/2019 through 06/20/2020, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 05/22/2019	06/21/2019 to 06/20/2020	\$7,000.00
05/19/2020	Amendment #8: Increased the contract total by \$7,210.00 from \$72,840.00 to \$80,050.00 and extended the contract term for one (1) year, from 06/21/2020 through 06/20/2021, exercising the option to extend annually, as needed. F&P Waiver not required: One-time contract amendment \$10,000 or less.	06/21/2020 to 06/20/2021	\$7,210.00
11/18/2020	Amendment #9: Incorporated a vendor name change from Latitude Geographics Group Ltd. to VertiGIS North America Ltd. F&P Waiver Presentation Date: Not Required	n/a	n/a
06/30/2021	Amendment #10: Increased the contract total by \$7,426.00 from \$80,050.00 to \$87,476.00 and extended the contract term for one (1) year, from 06/21/2021 through 06/20/2022, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 06/30/2021	06/21/2021 to 06/20/2022	\$7,426.00
06/15/2022	Amendment #11: Increased the contract total by \$7,797.00 from \$87,476.00 to \$95,273.00 and extended the contract term for one (1) year, from 06/21/2022 through 06/20/2023, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 06/15/2022	06/21/2022 to 06/20/2023	\$7,797.00
05/03/2023	Amendment #12: Increased the contract total by \$8,421.00 from \$95,273.00 to \$103,694.00 and extended the contract term for one (1) year, from 06/21/2023 through 06/20/2024, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 05/03/2023	06/21/2023 to 06/20/2024	\$8,421.00
06/05/2024	Amendment #13: Increased the contract total by \$9,095.00 from \$103,694.00 to \$112,789.00 and extended the contract term for one (1) year, from 06/21/2024 through 06/20/2025, exercising the option to extend annually, as needed. F&P Waiver Presentation Date: 06/05/2024	06/21/2024 to 06/20/2025	\$9,095.00
Pending	Amendment #14: Increase the contract total by \$9,550.00 from \$112,789.00 to \$122,339.00 and extend the contract term for one (1) year, from 06/21/2025 through 06/20/2026, exercising the option to extend annually, as needed.	06/21/2025 to 06/20/2026	\$9,550.00
Total (including the pending amendment)			\$122,339.00

Purpose of Amendment:

The purpose of this amendment is to extend the Department of Administration – Information Technology Management Division's (DOA-ITMD) contract term for GeoCortex Licensing, Maintenance, Training and Support with VertiGIS North America, Ltd. for one (1) year, from 06/21/2025 through 06/20/2026, exercising the option to extend annually, as needed. Also, to increase the contract total by \$9,550.00 from \$112,789.00 to \$122,339.00 to cover the annual software maintenance.

Justification for Waiver:

GeoCortex Essentials Software provides tools, processes, and features, which integrate with and add to the functionality of Environmental Systems Research Institute, Inc. (ESRI) ArcGIS (Geographic Information System) Software that is used with the City's Map Milwaukee, COMPASS, PlatMilwaukee, and Community Mapping applications. DOA-ITMD continues to use VertiGIS's GeoCortex Essentials product to build the applications that City employees and the public access through the Map Milwaukee web portal. It integrates with the existing ESRI GIS infrastructure and therefore eliminates the need for custom coding to build web applications.

VertiGIS North America, Ltd. is the sole developer and distributor of GeoCortex Essentials Software. GeoCortex Essentials Software is proprietary and is not available through other software resellers or vendors.

For this reason, and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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5/18/2025

Date

F&P Waiver Presentation Date: 05/29/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000018280**

Background:

User Department:	Department of Employee Relations
Purchasing Agent:	Diana Herrejon
Contract Description:	Vendor Service Contract for Applicant Tracking and Testing Software
Vendor Name and Location:	JobAps, Inc. d/b/a OnePlanetWeb (Santa Barbara, CA)
Contract Term:	Five (5) years from 01/01/2022 – 12/31/2026 with two (2) options to extend for five (5) year periods upon mutual agreement
Requisition # and Date Received:	0000021013 & 02/20/2025
Original Contract Amount:	\$318,000.00
Expenditures to Date:	\$190,800.00
Current Contract Amount:	\$318,000.00

History of Contract Amendments:

Date	Item	Term	Cost
07/21/2021	Vendor Service Contract for Applicant Tracking and Testing Software Presented to F&P Committee on: 07/21/2021	01/01/2022 through 12/31/2026	\$318,000.00
Pending	Amendment #1 – Increase the contract total by \$25,725.00 from \$318,000.00 to \$343,725.00 to fund the automated interface for transferring requisitions from WorkDay to JobAps in accordance with the Statement of Work dated 02/27/2025	N/A	\$25,725.00
Total (including the pending amendment)			\$343,725.00

Purpose of Amendment:

The purpose of this amendment is to increase the contract total by \$25,725.00 from \$318,000.00 to \$343,725.00 to fund the automated interface for transferring requisitions from WorkDay to JobAps in accordance with the Statement of Work dated 02/27/2025.

This amendment aims to facilitate the implementation of WorkDay as the City of Milwaukee's Human Capital Management (HCM) and Financial Management Information System (FMIS) while continuing to utilize JobAps for recruitment. The goal is to streamline the creation and approval of requisitions by connecting WorkDay and JobAps, automating requisition generation, and reducing manual effort and errors.

The key components include:

- Developing an interface to connect WorkDay and JobAps for automated requisition creation.
- Receiving nightly integration files from the City for requisitions.
- Processing these files to create and approve new requisitions in JobAps for the Human Resources department.
- Conduct initial testing at the JobAps staging site and deploy the interface in the production environment after receiving approval from the City.

Justification for Waiver: The DER-Staffing Division and the Fire and Police Commission use JobAps for applicant tracking/test scoring and new employee orientation. The NEO Module has been added to the existing contract B0000012029 in June 2021, while the applicant tracking and testing modules have been in use since

the contract began in June of 2013. The JobAps Software uniquely offers the test scoring statistics that DER requires in order to ensure reliable and valid selection processes. No other vendor is able to provide the NEO Module that would seamlessly interact with the application module.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda Kelsey

City Purchasing Director
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4/29/2025

Date

F&P Waiver Presentation Date: 05/29/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017920**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Michelle Ojelo
Contract Description:	ARP Vendor Service Contract for WISHIN Data Sharing
Vendor Name and Location:	Wisconsin Statewide Health Information Network, Inc. (Madison, WI)
Contract Term:	11/03/2020 through 11/02/2021 with four (4) options to extend for a one (1) year period, upon mutual agreement
Requisition # and Date Received:	0000021065 & 03/20/2025
Original Contract Amount:	\$166,500.00 (GRANT-FUNDED/ARPA)
Expenditures to Date:	\$234,560.60
Current Contract Amount:	\$239,245.00

History of Contract Amendments:

Date	Item	Term	Cost
01/13/2021	Original Contract: VSC for WISHIN Data Sharing Presented to F&P Committee on: 01/13/2021	11/03/2020 through 11/02/2021	\$166,500.00
03/16/2022	Amendment #1: Increased the estimated contract total by \$34,505.00 from \$166,500.00 to \$201,005.00, extended the contract term for one (1) year, from 11/03/2021 through 11/02/2022, exercising the first (1st) of four (4) options to extend upon mutual agreement. Presented to F&P Committee on: 03/16/2022	11/03/2021 through 11/02/2022	\$34,505.00
02/17/2022	Amendment #2: Incorporated Amendment #002 to WISHIN Data Sharing Participation Agreement. F&P Committee not required	N/A	N/A
11/02/2022	Amendment #3: Increased the estimated contract total by \$8,240.00 from \$201,005.00 to \$209,245.00 to cover the subscription fee for the Milwaukee Health Department (MHD) per the WISHIN statement balance dated 06/30/2022 (Exhibit 1) and PO PUR17920 (Exhibit 2). Included MHD as a user of the contract with MFD. Incorporated the updated City of Milwaukee American Rescue Plan Act (ARPA) Terms and Conditions (Exhibit 3). F&P Committee not required < \$10,000.00	N/A	\$8,240.00
02/01/2023	Amendment #4: Increased the estimated contract total by \$30,000.00 from \$209,245.00 to \$239,245.00 and extended the contract term for one (1) year, from 11/03/2022 through 11/02/2023, exercising the second (2nd) of four (4) options to extend upon mutual agreement. Presented to F&P Committee on: 02/01/2023	11/03/2022 through 11/02/2023	\$30,000.00
09/29/2023	Amendment #5: Extended the contract term for one (1) year, from 11/03/2023 through 11/02/2024, exercising the third (3rd) of four (4) options to extend upon mutual agreement. F&P Committee not required	11/03/2023 through 11/02/2024	N/A

12/14/2024	Amendment #6: Extended the contract term for one (1) year, from 11/03/2024 through 11/02/2025, exercising the fourth (4th) of four (4) options to extend upon mutual agreement. F&P Committee not required	11/03/2024 through 11/02/2025	N/A
Pending	Amendment #7: Increase contract total by \$3,600.00 from \$239,245.00 to \$242,845.00.	N/A	\$3,600.00
Total (including the pending amendment)			\$242,845.00

Purpose of Amendment:

The purpose of this amendment is to increase the City's existing ARP Vendor Service Contract for WISHIN Data Sharing with Wisconsin Statewide Health Information Network, Inc. by a total of \$3,600.00 from \$239,245.00 to \$242,845.00 in order to cover the remaining costs of the contract that will end on 11/02/2025. There are no more options to extend the contract.

Note: Milwaukee Fire Department (MFD) is not using ARPA funding for this amendment which is joint with Milwaukee Health Department (MHD). MFD is using Operating funds.

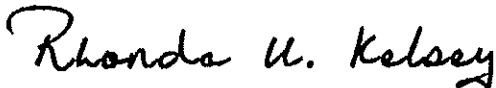
Justification for Waiver:

The Wisconsin Statewide Health Information Network, Inc. ("WISHIN") is the state-designated entity for health information exchange in Wisconsin. As the aggregator of health information, WISHIN allows for the access and connection of patient data from multiple sources, including hospitals in Milwaukee County and the surrounding area, as well as many other hospital systems and critical access hospitals in the state.

The vendor will enable access to the larger healthcare dataset immediately, complete a patient reconciliation project, and complete a data translation project to enable the fluid transfer of EMS data into the larger healthcare data system. This will better connect non-fatal and fatal patient overdose data with patient existing hospital and clinical treatment records. This service is proprietary to WISHIN.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director...

4/29/2025

Date

F&P Waiver Presentation Date: 05/29/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000020934**

Background:

User Department:	City Attorney's Office
Purchasing Agent:	Shavon Winters
Contract Description:	Vendor Service Contract for Online Legal Research Tools
Vendor Name and Location:	RELX, Inc. dba LexisNexis, a division of RELX, Inc. (Miamisburg, OH)
Contract Term:	Three (3) years from 05/01/2025 through 04/30/2028
Requisition # and Date Received:	Req. #0000020934 & Rec'd 01/15/2025
Original Contract Amount:	\$155,000.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$155,000.00

Purpose of Contract:

This is a request for the City Attorney's Office (CAO) to dispense with the competitive bidding process and enter into a Single Source Vendor Service Contract for Online Legal Research Tools with RELX, Inc. dba LexisNexis, a division of RELX, Inc. (LexisNexis). The contract total is \$155,000.00 for a contract term of three (3) years from 05/01/2025 through 04/30/2028.

Justification for Waiver:

LexisNexis is one (1) of only two (2) vendors that can provide this service. The CAO previously had a subscription off contract with West Publishing Corporation dba Thomson Reuters (Thomson Reuters) which is scheduled to end on 05/31/2025. By setting up this new contract on 05/01/2025, this will allow for adequate training to the new system. When the CAO requested quotes for a new contract, LexisNexis provided a customized quote to manage transactional claims and litigation case management matters, including record and file management which also includes AI Technology that does more than Thomson Reuters. Attorney's and Paralegals will be using this online subscription service to research legal material and issues.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

4/30/2025

Date

F&P Waiver Presentation Date: 05/29/2025