

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Detection Grant
 CONTACT PERSON: Lisa Lien X2388

PROJECT/PROGRAM YEAR: 2016

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse (X) (G) (Z)	666	55,324			55,324
	1	Environmental Hygienist (X) (Z) (TT)	555	42,050			42,050
	1	Office Assistant III (Z)	425	35,888			35,888
	1	Health Services Assistant II (X) (Z)	425	36,285			36,285
		TOTAL PERSONNEL COSTS		169,547			169,547
		FRINGE BENEFITS					
		47%		79,687			79,687
		TOTAL FRINGE BENEFITS		79,687			79,687
		SUPPLIES AND MATERIALS					
		Printing					0
		General Operating Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Cellular Phone		900			900
		Auto Allowance		1,000			1,000
		TOTAL SERVICES		1,900			1,900
		TOTAL COSTS		251,134	0	0	251,134