

**Recommendations for CDBG 2019 Reprogramming and Additional Entitlement Dollars**

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>Amount Requested</u></b>	<b><u>CDGA Recommendation</u></b>
<b><u>2019 Budget Commitments</u></b>			
City Clerk's Office	<i>Milwaukee Community Excellence Fund</i>	50,000	50,000
Department of Neighborhood Services	<i>Big Clean MKE Program</i>	25,000	25,000
Department of Neighborhood Services	<i>Neighborhood Clean-ups</i>	200,000	200,000
DOA - Environmental Collaboration Office	<i>Neighborhood Investment Beautification</i>	100,000	100,000
DPW - Forestry Division	<i>Neighborhood Weed &amp; Vegetation Program</i>	100,000	100,000
		<b>475,000</b>	<b>475,000</b>
<b>Youth Council Reserve</b>	<b>Request-for-Proposal (RFP)</b>	<b>56,346</b>	<b>56,346</b>
<b><u>REQUESTS BY CATEGORY:</u></b>			
<b><u>Planning</u></b>			
Department of Administration	Analysis of Impediments to Fair Housing	48,580	48,580
<b><u>HOUSING</u></b>			
Community First, Inc.	Neighborhood Improvement Program (NIP); 25 units	182,500	0
Dominican Center	Neighborhood Improvement Program (NIP); 10 units	43,800	
Milwaukee Christian Center	Milwaukee Youth Build	75,000	75,000
<b><u>ECONOMIC DEVELOPMENT</u></b>			
Riverworks Development Corporation	"The Connector", 274 E. Keefe Ave.; Business Condominium	200,000	100,000
<b><u>PUBLIC SERVICE</u></b>			
Boys and Girls Club	Public Service: Youth Service, Marvin A. Pratt School site, 5137 N. Greenbay Ave.	30,000	0
Burleigh St CDC	Public Service General: Sherman Park Engagement Project	10,000	10,000
Community Advocates	Public Services General: Human Trafficking Outreach/ Training	50,000	40,000
City Clerk	Direct Connect Milwaukee (DCMKE); Mobile Job Connect platform	87,660	25,000
Department of Administration	Public Service: Youth Services; Mentor Milwaukee	75,000	75,000
Department of Administration	Public Service: Youth Services; Milwaukee Fatherhood Initiative	30,000	30,000
Department of Neighborhood Services	DNS Code Enforcement- Lead	210,000	210,000
Employ Milwaukee	Public Service: Youth Services ; Earn and Learn (MPS Bridge Program) 125 Youth	187,500	187,500
Employ Milwaukee	Public Service: VISTA Interns	34,000	34,000
Havenwoods	Public Service General: Community Organizing- Promise Zone Youth Supervisor	11,500	11,500
Housing Resources, Inc	Public Service General: Post Purchase Counseling	15,000	15,000
Journey House	Public Service General: Neighborhood Ambassador program	40,000	40,000
MPS/BLMA	Public Service: Youth Services; First Thursday Mentoring Program	10,000	0
Milwaukee Tennis Education Foundation	Public Service: Youth Services; 6-week Summer TEAM Camps (Tennis)	20,000	0
Northcott Neighborhood House	Public Service: Job Placement Services; (Workforce) Washington Park Townhomes, MKE Scattered Site #1 & #2 and 5th Street School	500,000	300,000
Running Rebels	Public Service: Youth Services; Warning Basketball League	35,000	35,000
Running Rebels	Public Service General: Community Organizing- Promise Zone Youth Supervisor	11,500	11,500
Shammah Empowerment Center	Public Service General: Job Placement Services	50,000	0
Social Development Commission	Public Service General: Volunteer Income Tax Assistance Sites	25,000	0

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Social Development Commission	Public Service General: Community Organizing NSP 19 Youth Organizer	45,000	30,000
Southside Organizing Committee	Public Service General: Community Organizing- Promise Zone Youth Supervisor	11,500	11,500
Westcare Wisconsin, Inc	Public Service: Youth Services; Youth Intern Program	80,000	0
Westcare Wisconsin, Inc	Public Service General: Community Organizing- Promise Zone Youth Supervisor	11,500	11500