

YEAR 2013 FUNDING RECOMMENDATIONS
 Entitlement Funds
 Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>City Departments - Administration</u>				
	Community Development Grants Administration	Administration	885,000	885,000
	Comptroller's Office	Administration	544,160	544,160
	Department of City Development	Administration	202,754	202,754
	RACM	Administration	432,869	432,869
	RACM	Environmental Planning and Review	27,190	27,190
			2,091,973	2,091,973
Resolution #120691				

YEAR 2013 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>
<u>City Departments - Administration</u>			
Community Development Grants Administration	Administration	351,834	351,834
Comptroller's Office	Administration	68,166	68,166
		<u>420,000</u>	<u>420,000</u>

Resolution #120691

YEAR 2013 FUNDING RECOMMENDATIONS

Entitlement Funds

Emergency Solutions Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>
<u>ADMINISTRATION</u> Community Dev Grants Admin	Administration	63,930	63,930

Resolution #120691