

**YEAR 2017 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<b><u>NSP Area</u></b>	<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Amount</u></b>	<b><u>CDBG Recomm</u></b>
<b><u>Community Organizing</u></b>				
<b><u>Neighborhood Strategic Planning</u></b>				
		<b><u>RFP</u></b>		
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	90,000	45,000
5	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
8	Dr. Howard Fuller Education Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	50,000	0
8	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Awareness Prevention	44,404	0
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	58,335	0
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
18	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
18	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000
	<b><i>Total Neighborhood Strategic Planning</i></b>		<b>1,142,739</b>	<b>855,000</b>
		<b><u>RFP</u></b>		
	Safe & Sound, Inc.	Community Partners Initiative	200,000	<b>200,000</b>
		<b><u>RFP</u></b>		
	Safe & Sound, Inc.	Community Prosecution Unit	206,199	206,199
	Southside Organizing Committee	Community Prosecution Unit	109,090	105,610
	<b><i>Total Community Prosecution</i></b>		<b>315,289</b>	<b>311,809</b>

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<b><i><u>Community Organizing (continue)</u></i></b>				
	Southside Organizing Committee	<u>RFP</u> Translation Services	25,000	<b>25,000</b>
	<b><i>Total Community Organizing</i></b>		<b>1,683,028</b>	<b>1,391,809</b>

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<b><u>Public Service - General</u></b>				
	<b><u>Youth Services</u></b>	<b><u>RFP</u></b>		
	ArtWorks for Milwaukee	Youth Services	50,000	30,000
	Black Arts Think Tank, Inc.	Youth Services	50,000	0
	Black Health Coalition of Wisconsin	Youth Services	150,000	0
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,087	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	31,346	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,712	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	31,589	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,981	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,507	30,000
	Boys & Girls Club of Gtr Milw-North Division	Youth Services	30,212	0
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	31,147	30,000
	Boys & Girls Club of Gtr Milw-Townsend	Youth Services	30,136	0
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	30,000	0
	City on a Hill, Inc.	Youth Services	30,000	30,000
	Clean Slate Milwaukee, Inc.	Youth Services	75,000	0
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
	COA Youth and Family Centers	Youth Services - Holton Center	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000
	Creating A New Outlook, Inc.	Youth Services	75,000	0
	Dr. Howard Fuller Education Foundation, Inc.	Youth Services	50,000	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000
	Grace Fellowship Church of Milwaukee, Inc.	Youth Services	47,000	0
	Grateful Girls, Inc.	Youth Services	85,000	0
	HeartLove Place	Youth Services	34,800	0
	Hmong/American Friendship Association Inc.	Youth Services	50,000	0
	Hope House of Milwaukee, Inc.	Youth Services	30,000	0

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	<b><u>Youth Services (continue)</u></b>	<b><u>RFP</u></b>		
	Inner City Development Project, Inc.	Youth Services	41,000	0
	Journey House, Inc	Youth Services	40,000	0
	La Luz del Mundo Family Services, Inc	Youth Services	35,000	30,000
	Legal Action of Wisconsin	Youth Services	75,000	0
	Lighthouse Youth Center, Inc.	Youth Services - Garden Homes Campus	30,000	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000
	Love Foundation Church of Holiness, Inc.	Youth Services	247,200	0
	Milwaukee Christian Center	Youth Services - Community Leadership Program	30,000	30,000
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	45,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	45,000	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000
	New Horizon Center, Inc.	Youth Services	100,720	0
	Northcott Neighborhood House, Inc	Youth Services	100,000	30,000
	PeppNation Sports Leadership Camps, Inc.	Youth Services	300,000	0
	Project Respect, Inc.	Youth Services	50,000	0
	Riverworks Development Corp.	Youth Services	30,000	0
	Running Rebels, Inc.	Youth Services - Violence-Free Zone	40,000	0
	Running Rebels, Inc.	Youth Services - Lindsay Heights	60,000	30,000
	Safe & Sound, Inc.	Youth Services	75,000	0
	Sherman Park Community Association, Inc.	Youth Services	50,000	0
	Silver Spring Neighborhood Center, Inc.	Youth Services	50,000	0
	S. M. I. L. E. Inc.	Youth Services	792,694	0
	Social Development Commission	Youth Services	60,000	0
	United Community Center	Youth Services	100,000	30,000
	Universal Minds Social Services, Inc.	Youth Services	245,000	0
	Urban Ecology Center	Youth Services - Crime Prevention	30,000	0
	Urban Ecology Center	Youth Services - Education	30,000	0
	Walker's Point Center for the Arts	Youth Services	50,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Harambee	124,099	30,000

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<b><u>Youth Services (continue)</u></b>		<b><u>RFP</u></b>		
	WestCare Wisconsin Inc.	Youth Services - Historic Granville	131,323	0
	WestCare Wisconsin Inc.	Youth Services - Midtown	124,099	0
	WestCare Wisconsin Inc.	Youth Services - Sherman Park	124,099	0
	Woodland Pattern, Inc.	Youth Services	40,000	30,000
	YMCA of Metro Milwaukee Inc. - Northside	Youth Services	250,000	165,000
	<b>Total Youth Services</b>		<b>4,943,751</b>	<b>1,000,000</b>
<b><u>Public Service - General</u></b>		<b><u>RFP</u></b>		
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	<b>100,000</b>
<b><u>Employment Services</u></b>		<b><u>RFP</u></b>		
	Center for Veterans Issues	Employment Services - Job Placement	50,000	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	51,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	65,000
	Milwaukee Urban League	Employment Services - Job Placement	40,000	30,000
	Northcott Neighborhood House	Employment Services - Job Placement	76,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	30,000
	Wisconsin Community Services, Inc.	Employment Services - Job Placement	60,000	0
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	250,000	30,000
	Young Women's Christian Assoc. of Southeast WI, Inc	Employment Services - Job Placement	45,000	0
	Center for Veterans Issues	Employment Services - Job Training & Placement	75,000	30,000
	Duran Skills and Trades and Training Program	Employment Services - Job Training & Placement	150,000	0
	Ezekiel Community Development Corp.	Employment Services - Job Training & Placement	300,000	0
	Journey House	Employment Services - Job Training & Placement	65,000	0
	Social Development Commission	Employment Services - Job Training & Placement	100,000	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	41,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	0
	<b>Total Employment Services</b>		<b>1,533,690</b>	<b>316,000</b>
<b><u>Employment Services - Transitional Jobs</u></b>		<b><u>RFP</u></b>		
	Employ Milwaukee	Employment Services - Job Placement (Transitional)	97,106	<b>97,106</b>
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	242,235	<b>242,235</b>
	<b>Total Employment Services - Transitional Jobs</b>		<b>339,341</b>	<b>339,341</b>

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<b><u>Employment Services - Earn &amp; Learn</u></b>				
		<b><u>RFP</u></b>		
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000
	Journey House	Employment Services - Earn & Learn Program	100,000	0
	<b><i>Total Employment Services - Earn &amp; Learn</i></b>		<b><u>200,000</u></b>	<b><u>100,000</u></b>
<b><u>Public Service - General</u></b>				
		<b><u>RFP - at a future date</u></b>		
	Milwaukee Promise	Milwaukee Promise	100,000	<b>100,000</b>
<b><u>Homebuyer Counseling</u></b>				
		<b><u>RFP</u></b>		
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	40,000	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	178,125	178,125
	Riverworks Development Corp.	Homebuyer Counseling Services	45,000	0
	United Community Center	Homebuyer Counseling Services	84,375	84,375
	<b><i>Total Homebuyer Counseling</i></b>		<b><u>347,500</u></b>	<b><u>300,000</u></b>
<b><u>Homeless Shelters</u></b>				
		<b><u>RFP</u></b>		
	Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	124,000	124,000
	Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	37,328	37,328
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families	52,640	71,640
	Hope House of Milwaukee, Inc.	Shelter-Emergency Shelter for Families	150,694	150,694
	Legal Action of Wisconsin	Shelter-Emergency Shelter for Families	100,000	0
	Salvation Army	Shelter-Emergency Shelter for Families	50,000	50,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families - Case Management	115,000	115,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	96,100	96,100
	Grateful Girls, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	250,000	0
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	85,366	85,366
	LaCausa, Inc.	Shelter-Emergency Shelter for Unaccompanied Youth	24,060	24,060
	Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	60,279	47,580
	Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	79,845	91,632
	Center for Veterans Issues	Transitional Housing for Single Adults	23,200	0
	Daystar, Inc.	Transitional Housing for Domestic Violence Victims	23,200	23,200

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<b><i><u>Homeless Shelters (continue)</u></i></b>				
	Asha Family Services, Inc.	Domestic Violence Case Management and Legal Assistance	48,042	0
	First Choice Outreach Services, Inc.	Domestic Violence Case Management and Legal Assistance	212,140	0
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	143,600	133,400
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	50,000	50,000
	<b><i>Total Homeless Shelters</i></b>		<b><u>1,725,494</u></b>	<b><u>1,100,000</u></b>
	<b><i>Total Public Service</i></b>		<b><u>10,972,804</u></b>	<b><u>4,747,150</u></b>

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<b><i>Planning</i></b>				
		<b><u>RFP</u></b>		
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	<u>100,144</u>	<u>100,144</u>
	<b><i>Total Planning</i></b>		<b>137,500</b>	<b>137,500</b>



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	<b><u>Economic Development</u></b>			
		<b><u>RFP</u></b>		
	Burleigh Street Community Dev. Corp.	Special Economic Development	70,000	50,000
	Ezekiel Community Development Corp.	Special Economic Development	72,600	0
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	100,000	50,000
	Legal Action of Wisconsin	Special Economic Development	100,000	0
	Northwest Side Comm Dev Corp	Special Economic Development	100,000	0
	Riverworks Development Corp.	Special Economic Development	50,000	50,000
	Southeast Asian Educational Development, Inc.	Special Economic Development	100,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	150,000	150,000
			<b>802,600</b>	<b>400,000</b>
		<b><u>RFP - at a future date</u></b>		
	Large Impact Development	Special Economic Development/Large Impact Development	500,000	500,000
	<b><i>Total Economic Development</i></b>		<b>1,302,600</b>	<b>900,000</b>

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<b><i>Technical Assistance</i></b>				
	Non-Profit Center of Milwaukee, Inc.	<u>RFP</u> Capacity Buidling - Technical Asst for CBO's	75,000	75,000
	<b><i>Total Technical Assistance</i></b>		<b>75,000</b>	<b>75,000</b>

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<b><u>Housing</u></b>				
		<b><u>RFP</u></b>		
	Milwaukee Christian Center-NIP	Housing Accessibility Program	40,000	0
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	40,000	40,000
			<b>80,000</b>	<b>40,000</b>
		<b><u>RFP</u></b>		
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	292,000	167,900
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	42,954	0
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	78,750
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	21,900
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	146,500	124,600
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	116,800	161,100
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	146,000	51,100
			<b>1,028,954</b>	<b>787,850</b>
		<b><u>RFP</u></b>		
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	250,000	0
	Northcott Neighborhood House	Milwaukee Builds Program	400,000	400,000
			<b>650,000</b>	<b>400,000</b>
		<b><u>RFP</u></b>		
	Northcott Neighborhood House	Housing - Graffiti Abatement	80,000	60,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000
			<b>100,000</b>	<b>80,000</b>
		<b>Total Housing</b>	<b>1,858,954</b>	<b>1,307,850</b>
		<b>Total CBO's</b>	<b>14,346,858</b>	<b>7,167,500</b>

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<b><u>Mandated City Departments</u></b>				
Community Development Grants Administration	Administration		885,000	885,000
Community Development Grants Administration	Continuum of Care Planning		27,500	27,500
Comptroller's Office	Administration		544,000	544,000
Department of Administration	Equal Rights Commission		80,000	80,000
RACM	Environmental Planning and Review		28,000	28,000
			<b>1,564,500</b>	<b>1,564,500</b>
<b><u>City Departments</u></b>				
Department of Administration	Milwaukee Fatherhood Initiative & Community Engagement		50,000	50,000
Dept of Admin-Office of Small Business Development	Small Business Enterprise Program		150,000	150,000
			<b>200,000</b>	<b>200,000</b>
Department of City Development	Administration		334,500	334,500
Department of City Development	Youth Internship Program		300,000	300,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		465,500	465,500
Department of City Development	Special Economic Development - Commercial Revitalization		126,500	126,500
			<b>1,226,500</b>	<b>1,226,500</b>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		120,000	120,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,250,000	1,250,000
Department of Neighborhood Services	Code Enforcement - Housing		665,000	665,000
Department of Neighborhood Services	Demolition		350,000	350,000
			<b>2,385,000</b>	<b>2,385,000</b>
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		755,000	755,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		603,000	603,000
			<b>1,358,000</b>	<b>1,358,000</b>
Milwaukee Fire Department	FOCUS/Community Risk Reduction		229,500	229,500
RACM	Brownfield Initiatives		169,000	169,000
			<b>7,132,500</b>	<b>7,132,500</b>
<b>Total City Departments</b>			<b>7,132,500</b>	<b>7,132,500</b>
<b>Total Proposed 2017 CDBG Funding</b>			<b>21,479,358</b>	<b>14,300,000</b>