

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 15, FILE 010497

JULY 25, 2001

ANGELYN WARD

File #010497 is a resolution relative to the application, acceptance and funding of the Harbor Assistance Grant by the Port of Milwaukee.

Background and Discussion

1. This resolution authorizes the Port of Milwaukee to apply for, accept and fund a Wisconsin Department Of Transportation (DOT) Harbor Assistance Grant Project in connection with Dockwall Rehabilitation and related work in the Municipal Mooring Basin.
2. The Port of Milwaukee owns and maintains 10 miles of dockwall to serve the Port area. The dockwall rehabilitation project has been approved by the City of Milwaukee's Board of Harbor Commissioners at its January 23, 2001 meeting and approved by the Common Council as part of the Port of Milwaukee's Three-Year Harbor Development Statement of Intentions at its March 20, 2001 meeting.
3. The present dockwall was built in the 1940's as a WPA project. The rehabilitation includes 1800 lineal feet of dockwall in the mooring basin portion and upgrading of the mooring basin. The reconstruction will strengthen the dockwall to accommodate the larger, modern ships and the larger loads of material. Related work in the mooring basin may include additional minor repairs.
4. The tentative schedule for the project includes approval of the grant by the State in November, 2001; design and bid for the rehabilitation in early 2002; begin construction in March 2002 and completion in September 2002.

Fiscal Impact

1. The total WISDOT Harbor Assistant Grant Project is \$1,250,000, funded by:
 - Grantor share: \$1,000,000 (80%)
 - City share: \$ 250,000 (20%)

In the Port's 2001 Capital Budget of \$725,000, \$600,000 was approved for maintenance dredging and dockwall reconstruction in the mooring basin.

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