

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 16, FILE # 051575**

**MARCH 30, 2006**

**MARK A. RAMION**

File # 051575 is a resolution amending Common Council File 051120 relative to the application, acceptance and funding for the 2006 Health Services Consolidated Contract.

**Background**

1. This resolution amends Common Council File 051120 that authorized the Milwaukee Health Department (MHD) to apply for, accept and fund the 2006 Consolidated Contract from the State of Wisconsin Department of Health and Family Services.
2. This amendment reflects additional funding received from the grantor.

**Discussion**

1. The purpose of this contract grant is to provide MHD programming in seven service areas in 2006 under the Consolidated Contract allocations.
2. MHD has received additional grant money to partially fund a new position in the Adolescent Community Health program.

Objectives for this program are to demonstrate an increase in knowledge of healthy behaviors in adolescents who attend group sessions, to provide individual counseling to adolescents with high-risk to individual health behaviors, to address mental health issues with adolescents and to provide short-term intervention for short-term health issues.

3. This grant encompasses the period of January 1, 2006 through December 31, 2006.

**Fiscal Impact**

1. The total of this contract amendment grant is \$25,000. This total includes \$15,620 in partial funding in salary and fringe benefits for a *new* Project Coordinator position, SG 004 for a "Plain Talk" sex education initiative.
2. An additional \$9,380 is provided for a contract with community groups for the "Plain Talk" Initiative.

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