

Department: Public Library

	2001 Budget	Spending Reduction	Revenue Increase
Operating and Equipment	\$15,709,082	\$677,000	\$163,943

Description of Adjustments:

- Reduce Positions and Hours - \$278,000**

Hours Reduced: The department proposes the following adjustments to Library Hours:

Day	Service to Public	Proposed Hours	Libraries
Monday	6 Libraries, keep current hrs.	9 a.m. – 8:30 p.m. 10:30 a.m. – 8:30 p.m.	Central Atkinson, Capitol, East, Mill Rd, Zablocki
	7 Libraries, go to one shift	12:30 p.m. – 8:30 p.m.	Bay View, Center St. Finney, Forest Home, King, Tippecanoe*, Villard
Tuesday	2 Libraries, no evening hrs.	9 a.m. – 5 p.m.	Center St., Villard
	6 Libraries, keep current hrs.	9 a.m. – 8:30 p.m. 10:30 a.m. – 8:30 p.m.	Central Capitol, East, Mill Rd, Tippecanoe, Zablocki
	5 Libraries, go to one shift	12:30 p.m. – 8:30 p.m.	Atkinson*, Bay View, Finney, Forest Home, King
Wednesday	2 Libraries, no evening hrs.	9 a.m. – 5 p.m.	Bay View, Finney
	6 Libraries, keep current hrs.	9 a.m. – 8:30 p.m. 10:30 a.m. – 8:30 p.m.	Central Atkinson, Capitol, East, Mill Rd, Zablocki
	5 Libraries, go to one shift	12:30 p.m. – 8:30 p.m.	Center St, Forest Home, King, Tippecanoe*, Villard
Thursday	3 Libraries, no evening hrs.	9 a.m. – 5:30 p.m. 9 a.m. – 5 p.m.	Central Forest Home, King
	5 Libraries, keep current hrs.	10:30 a.m. – 8:30 p.m.	Capitol, East, Mill Rd, Tippecanoe, Zablocki
	5 Libraries, go to one shift	12:30 p.m. – 8:30 p.m.	Atkinson *, Bay View, Center St. Finney, Forest Home, King, Villard
Friday	All libraries keep current hrs.	9 a.m. – 5:30 p.m. 9 a.m. – 5 p.m.	Central 12 Neighborhood Libraries
Saturday	Memorial Day – Labor Day, 6 Neighborhood libraries open	9 a.m. – 5:30 p.m. 9 a.m. – 5 p.m.	Central Atkinson, Bay View, Capitol, East, Mill Rd, Zablocki
	6 Neighborhood libraries closed		
Sunday	All libraries keep current hrs.	1 p.m. – 5 p.m. Oct-Apr	Central, Capitol, Zablocki

Proposed schedule: 4 NL open 56 hrs-wk; 2 libraries open 52 hrs-wk*; 6 libraries open 48 hrs-wk.

Current schedule: 4 NL open 56 hrs-wk; 8 NL open 53 hrs-wk.

Eliminate 13 positions, 11 FTE's: The department proposes to eliminate the following:

Location	Title	SG	Positions	FTE
Central	Librarian II	545	1	1
	Library Services Assistant	504	1	1
	Circulation Assistant I	406	1	1
	Circulation Aides (.56FTE)	906	4	2
Neighborhoods	Librarian II	545	3	3
	Circulation Assistant I	406	3	3
Total			13	11