

2014 ANALYSIS-EXHIBIT A FOR 2015 RATES  
 IMPROVEMENT COSTS AND ASSESSMENT RATES  
 RESURFACE/RECONSTRUCTION PROGRAM

September 25, 2014

Type of Improvement	Rate \$/Unit	2012 Bid Cost Per Unit	2013 Bid Cost Per Unit	2014 Bid Cost Per Unit	Average Bid Cost	Include Engineering 25%	Minimum Recovery Rate (MRR)	Ave. cost *MRR	2012 Assessment Rate	2013 Assessment Rate	Assessment Rate 2014	Recommended Assessment Rate 2015	Percent Change
Area wide and paving projects	\$/front ft	19.10	19.10	23.80	20.67	28.93	0.50	14.47	\$ 10.75	\$ 10.75	\$ 10.75	\$ 10.75	0%
Scattered sites						-	0.50	-	\$ 15.00	\$ 10.75	\$ 10.75	\$ 10.75	0%
7" Driveway	\$/sq. ft.	4.36	4.44	5.12	4.64	5.80	0.90	5.22	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	0%
Field Operations									\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	0%
Conc. Alley 20'	\$/ft	53.57	60.73	74.03	62.78	78.47	0.30	23.54	\$ 19.00	\$ 19.00	\$ 19.00	\$ 19.00	0%
Asph. Alley 20'	\$/ft								\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	0%
Speed humps	\$/ft	4.15	6.33	6.5	5.66		0.90	5.09	\$ 6.00	\$ 5.30	\$ 5.30	\$ 5.30	0%

NOTES:

(-) Rate Decrease